



CONSOLIDATED ANNUAL
PERFORMANCE AND
EVALUATION REPORT
FY 2015

CITY OF UNION CITY

*ALAMEDA COUNTY
HOME CONSORTIUM*

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CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan.

91.520(a)

The City of Union City completed the first year of its FY 15-16 to FY 19-20 Consolidated Plan. During fiscal year 2015-2016, the City used Community Development Block Grant (CDBG) to support activities that benefit low and moderate-income households throughout the City. Below is a summary of the actions the City took to carry out its 2015-2016 Annual Action Plan and Consolidated Plan:

- The City allocated 15% of its CDBG funds and leveraged General Fund dollars to support 14 public service programs.
- The City also allocated CDBG funding, leveraged with HOME and former RDA Low/Mod Housing funds to the Alameda County Healthy Homes Department to implement the City's Housing Rehabilitation Program, which provides repair and rehabilitation grants to low income homeowners. This year the program completed 13 minor home repair and/or accessibility grants and 2 housing rehabilitation grants.
- The City used a portion of its CDBG Administration funding to support ECHO Housing's fair housing and tenant/landlord counseling programs.
- CDBG funds were used for the ongoing repayment of a Section 108 loan used to build the Ruggieri Senior Center.

See Attachment A – IDIS Reports for additional information:

- PR 03 – CDBG Activity Summary Report
- PR 23 – Summary of Accomplishments Report
- PR 26 – CDBG Financial Summary Report

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Fair Housing	Affordable Housing	CDBG: \$	Other	Other	500	86	17.2%	100	86	86%
Housing Rehabilitation	Affordable Housing	CDBG: \$	Homeowner Housing Rehabilitated	Household Housing Unit	100	15	15%	20	15	75%
Program Administration	Administration	CDBG: \$	Other	Other	5	1	20%	1	1	100%
Public Services	Non-Housing Community Development	CDBG: \$	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	540	108.0%	258	540	209.3%
Public Services	Non-Housing Community Development	CDBG: \$	Homeless Person Overnight Shelter	Persons Assisted	50	12	24%	10	12	120%
Public Services	Non-Housing Community Development	CDBG: \$	Overnight/Emergency Shelter/Transitional Housing Beds Added	Beds	0	0	N/A	0	0	N/A
Repayment of Section 108 Loan	Non-Housing Community Development	CDBG: \$	Other	Other	3	1	33.3%	1	1	100%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Priority Need: Preserve existing affordable stock

Goal: Rehabilitation of owner occupied units for extremely-low, very-low- and low-income households.

Activities Undertaken: To meet this priority need, the City utilized CDBG, HOME, and former RDA Low/Mod Housing funds to support the Housing Rehabilitation Program, which provides repair and rehabilitation grants to low income homeowners. This year the program completed 13 minor home repair and/or accessibility grants and 2 housing rehabilitation grants.

Priority Need: Support Public Services

Goal: Provision of community-wide public services for extremely-low-, very-low- and low-income families and individuals.

Activities Undertaken: The City, in an effort to meet the needs of the community's disadvantaged, provides General Fund and CDBG funds for various public service programs. The City used CDBG funds to support Abode Services – Sunrise Village Homeless Shelter, Bay Area Community Services (BACS) – Adult Day Care and the South County Wellness Center, Safe Alternatives to Violent Environments (SAVE) – Domestic Violence Services, and Spectrum Community Services – Fall Prevention and Senior Nutrition Programs. Furthermore, the City used the General Fund to support Centro de Servicios, City of Fremont – Senior Support, Filipinos for Advocates for Justice, Kidango, Life Elder Care and Tri-City Volunteers.

Priority Need: Reduce Housing Discrimination

Goal: Work with Eden Council for Hope and Opportunity (ECHO) Housing to provide fair housing and tenant/landlord counseling and mediation services, along with public outreach.

Activities Undertaken: The City provided a portion of its CDBG Administration funds to support ECHO Housing, which provided fair housing counseling, investigation, conciliation, enforcement, tenant/landlord counseling and outreach. This year ECHO Housing opened 12 fair housing cases, of which 9 had no evidence, 2 are pending, and one was conciliated. ECHO also provided 74 Union City residents with tenant/landlord counseling.

Priority Need: Public Facilities – Creation of a Senior Center

Goal: Repayment of Section 108 Loan used for the acquisition and development of a senior center

Activities Undertaken: In the late 1990s, the City used Section 108 Guaranteed Loan funds, CDBG funds, HOME funds, and Redevelopment funds to construct the Ruggieri Senior Center and an affordable senior housing project. More specifically, the Section 108 funds were used for the development of the Ruggieri Senior Center. This year \$281,508 in CDBG funds were used for the annual repayment for the City's Section 108 loan.

CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted). 91.520(a)

	CDBG
White	243
Black or African American	25
Asian	269
American Indian or American Native	0
Native Hawaiian or Other Pacific Islander	5
Total	542
Hispanic	74
Not Hispanic	493

Table 2 – Table of assistance to racial and ethnic populations by source of funds

Narrative

Please note that the Integrated Disbursement & Information System (IDIS) did not incorporate the 25 clients that identified themselves as "other multi-racial" in the chart above. The actual total number of people assisted should be 567. Furthermore, the addition of both "Hispanic" and "Not Hispanic" are actually overlays of ethnicity and are subsets of the total of 567 clients served.

CR-15 - Resources and Investments 91.520(a)

Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG		\$651,570.47	\$452,734.61

Table 3 – Resources Made Available

Narrative

In FY 15-16, the City received a CDBG entitlement grant of \$453,192. Combining the entitlement amount with \$43,298.70 in FY 15-16 program income and \$155,079 in uncommitted funds from prior years, the City had a total of \$651,570 available to spend. In FY 15-16, the City spent a total of \$452,734 in CDBG funding. The City also supplemented CDBG funds by spending \$100,468 in HOME funds received from the Alameda County HOME Consortium and \$32,346 in former RDA Low/Mod Housing funds for the Housing Rehabilitation Program. The City also leveraged \$245,800 in General Fund dollars to support six (6) public service non-profits. In total the City spent \$831,349 on housing and community development related activities. See Attachment B for additional information.

Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-wide	100%	100%	Funds are used on city-wide programs

Table 4 – Identify the geographic distribution and location of investments

Narrative

All CDBG-funded programs are implemented on a City-wide basis.

Leveraging

Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.

The City leveraged almost \$500,000 in other federal and local funds to support housing rehabilitation and public services. Below is a summary of leveraged funds:

	<u>Allocated</u>	<u>Expended</u>
HOME Funds	\$178,685	\$100,468
General Fund	\$245,800	\$245,800
Low/Mod Housing Funds	\$68,315	\$32,346
Total	\$492,800	\$378,614

CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	0	0
Number of special-needs households to be provided affordable housing units	0	0
Total	0	0

Table 5- Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	25	15
Number of households supported through the acquisition of existing units	0	0
Total	25	15

Table 6 - Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City's Redevelopment Agency (RDA) and inclusionary housing policies have been at the core of the City's affordable housing development programs. With the dissolution of Redevelopment Agencies and resulting loss of RDA funding has critically altered the City's potential to meet its affordable housing needs.

For 2015-2016, the City contracted with Alameda County Health Homes Department to administer the Housing Rehabilitation Program, which provides repair and rehabilitation grants to low income homeowners. The City funded this program with CDBG along with leveraged HOME and former Redevelopment Agency Low/Mod Housing funds. This year the program completed 13 minor home repair and/or accessibility grants and 2 housing rehabilitation grants. Although the Housing Rehabilitation Program did not meet its proposed goal, the program started more major rehabilitation projects this year than it normally it does. More specifically, the program also started 3 additional housing rehabilitation projects that will be complete next year.

Discuss how these outcomes will impact future annual action plans.

The City will continue to adjust the proposed goals and outcomes in future action plans to reflect changes in funding availability.

Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.

Number of Persons Served	CDBG Actual	HOME Actual
Extremely Low-income	11	0
Low-income	3	0
Moderate-income	1	0
Total	15	0

Table 7 – Number of Persons Served

CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:

Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs

The City of Union City is a member of the Alameda County HOME Consortium. The HOME Consortium jurisdictions continued their outreach to the homeless in a number of significant ways over the last year. For example, AC Impact, which launched in late 2013, is a direct access from the street to permanent housing program. The program focuses on chronically homeless persons whom law enforcement has identified as highly vulnerable and having particularly problematic street behavior. Abode Services, the lead agency for AC Impact, continued to operate its mobile outreach team which cover all of South and East County and worked closely with the human services and law enforcement departments to identify and contact unsheltered persons. In the last program year, Abode's outreach team reached 539 persons, 88% of whom were staying in places not meant for human habitation and Abode helped 43 homeless persons find permanent housing. Abode also ensured that 50 high need individuals housed directly from places not meant for human habitation retained their housing, a 96% success rate. In 2016 Alameda County anticipates using Medicaid Waiver funds to double street outreach capacity across the County, including the HOME Consortium jurisdictions.

Addressing the emergency shelter and transitional housing needs of homeless persons

Even though State ESG funding for emergency shelters in the HOME Consortium was reduced in both 2015 and 2016 funding rounds, all shelters in the HOME Consortium remained open during the reporting period, due to local funds being provided by the Alameda County Social Services Agency. Year round emergency shelter capacity within the HOME Consortium consisted of 231 beds for families with minor children and 153 beds for single adults. Two transitional housing projects converted into permanent housing reducing the overall capacity by 62 beds—33 for families and 29 for unaccompanied adults. Current capacity stands at 86 family beds and 90 single beds (62 of those are grant per diem beds restricted to Veterans). The majority of the Continuum of Care's homeless population continues to be unsheltered (59% as of the January 28, 2015 Point-In-Time Count). The strategy for meeting this need is to try and resolve persons' homelessness more quickly, especially in transitional housing, so that each bed is used to support multiple people throughout the year.

At the City level, the City targeted assistance to Union City's homeless population by funding Abode Services' Sunrise Village Homeless Shelter. Abode, located in neighboring Fremont, provides emergency shelter for the Tri-City homeless. This year Abode provided emergency shelter to 12 Union City clients. Services include intake assessment, meals, transportation assistance, showers, phones, laundry facilities, case management and referral to services available in the community. Furthermore, the City provided CDBG funds to Safe Alternatives to Violent Environments (SAVE) which provides emergency shelter, food/clothing, and on-site services to victims of domestic violence.

Finally, as a response to a growing number of homeless and displaced families in Union City, the City, in collaboration with Kids Zone and local community and faith based organizations, launched the CAREavan Program at the end of FY 15-16. The CAREavan Program provides families that are living in their vehicles safe places to park overnight. This program is available to families with children enrolled in the New Haven School District. All participating sites provide safe parking, a facility attendant, and restrooms. Additionally, some sites provide showers and toiletries, food, clothing, meal service, free Wi-Fi, computer use, laundry, and tutoring.

Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The Continuum of Care (CoC) is working with a number of publicly funded institutions of care to ensure that persons are not discharged into homelessness. The realignment housing program has housing specialists that work directly with persons in the County jail on their housing needs prior to their release and is funded by the Alameda County Probation Department to rapidly rehouse those who are or could become homeless.

The Family Reunification Housing program is a partnership with the Alameda County Child Welfare agency to provide rental subsidies and housing search assistance to families reunifying from foster care. The Youth Transitions Planning partnership funded by Health and Human Services (HHS) also works to ensure that no transition age youth aging out of foster care exits to homelessness. The partnership works to coordinate the foster care and McKinney funded housing resources to ensure no youth fall into homelessness.

The City of Union City has used General Fund and CDBG funding to support a wide range of public service non-profits that provide safety net services to help prevent low-income individuals and families avoid homelessness. Below is a brief summary of their services:

- **Centro de Servicios:** provides counseling, legal services, food distribution, immigration counseling, and referral services.
- **Safe Alternatives to Violent Environments (SAVE):** provides shelter and services for battered spouses and children
- **Tri-City Volunteers:** provides emergency grocery assistance to homeless and those at risk of homelessness

Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again

Alameda County is a “housing first” Continuum of Care, which means all funded programs prioritize finding clients permanent housing as quickly as possible without any clinical pre-conditions, such as sobriety, medication compliance, or utilizing a shelter or transitional housing program first. The HOME Consortium has also expanded resources for families experiencing homelessness and seen the number of homeless families drop by 30% from 462 in 2013 to 324 in the 2015 Point-In-Time Count. One major shift that took effect during this reporting period was to convert a scattered site transitional housing program that served 47 families per year to Rapid Rehousing, which allows the program to step-down the rental subsidy amount gradually over time, allowing the subsidy funds to be spread over more families, doubling the program’s annual capacity.

Home Stretch

In late 2013, Alameda County launched Home Stretch, an initiative to streamline access to Permanent Supportive Housing (PSH). The goal of the initiative is to utilize a coordinated intake and assessment system, establish a prioritized county-wide wait list, providing the most in need people with housing and services, and working with PSH operators to fill vacancies based on the waitlist. This year, EveryOne Home, Alameda County Housing and Community Development Department and Behavioral Health Care Services collaborated to create a registry of all homeless and disabled people, who have been assessed and prioritized for permanent supportive housing. The most vulnerable (chronically homeless, high service users) will be assigned housing navigators to aid them in their housing search and application process. Eventually all 1,900 units of permanent support housing in the County, will be filled from through the HOME Stretch registry. As of July 2016, Continuum of Care and Mental Health Services Act funded Permanent Supportive Housing in the County fills vacancies using this single registry of homeless disabled persons who have been prioritized based on need and length of time homeless.

Operations Vets Home

Operation Vets Home is the collaborative continuum-wide effort to bring an end to veteran homelessness by the end of 2016. This initiative has identified all homeless vets by name and assigned them to an agency that has subsidies available and outreach workers to enroll and engage vets. According to the registry, the number of homeless veterans at a point in time has dropped by 36% since January 2016.

CR-30 - Public Housing 91.220(h); 91.320(j)

Actions taken to address the needs of public housing

The City of Union City does not operate any Public Housing.

Actions taken to encourage public housing residents to become more involved in management and participate in homeownership

Not Applicable

Actions taken to provide assistance to troubled PHAs

Not Applicable

CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)

The City took the following actions to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing:

- Continued to implement the City's Affordable Housing Ordinance which requires developers to provide 15% of total units as below market rate (BMR) or provide an in-lieu fee. This ordinance is for ownership, residential developments. The City also continued to support its existing BMR units.
- The City is in the process of completing an affordable housing nexus study that can be used for the development of an affordable housing impact fee on rental and non-residential development.
- The City's Housing Element, includes goals, policies and implementation programs that support the development of affordable housing.
- The City continued to support the rehabilitation of existing housing stock by providing funding to the Housing Rehabilitation Program.
- The City continued to investigate potential sources of funding for affordable housing.
- The City continued to reduce government and public infrastructure constraints to affordable housing development through administrative support and inter-governmental cooperation.

Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)

The main obstacle the City faces in meeting underserved needs is a lack of funding. With the loss of RDA funds and declining CDBG entitlements, the City has limited capabilities in meeting the needs of the community. In order to better leverage and utilize existing funding, the City conducted a Public Services Needs Assessment Study this year. The goal of the study is to give the City a better understanding what the community's needs are and give the City the tools to make calculated and strategic investments in services and programs that will best meet the community's needs. The components of the study include a community survey, stakeholder meetings/interviews, demographic review, review of existing service providers, funding strategy, recommendations, funding application, and application evaluation criteria. The study will be finalized in FY 16-17 and will be used to inform the City's FY 17-18 grant allocation process.

Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)

Although the City of Union City does not have a lead-based paint reduction program at this time, all federally required protocol in the identification and amelioration of lead-based paint hazards are followed as part of its Housing Rehabilitation program. See Alameda County LEAD Program update for actions to reduce lead base paint hazards.

Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)

The City's economic development program and many of the public service programs are designed to effectively reduce poverty and dependency on supplementary programs which drain community resources. Support was given to those public services that specifically address the systemic roots of poverty within the community, such as unemployment, drug use, and illiteracy. Through its CDBG and other available funding, the City will continue to support those programs that:

- Provide job training
- Provide new, well-paying jobs
- Break the cycle of drug and alcohol dependency
- Provide needed child care for low-income families
- Provide needed skills to increase the independence of emotionally or physically disabled individuals

Actions taken to develop institutional structure. 91.220(k); 91.320(j)

The City's departments work openly and efficiently together to further the City's goals. The City also works with social service agencies, for profit and non-profit developers, other cities, the County of Alameda, the State of California, and the Federal Government to ensure the effective delivery of services to the community. The City also participates in EveryOne Home, the organization overseeing Alameda County's Continuum of Care.

Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)

The City took following actions to enhance coordination between public and private housing and social service agencies:

- Over the years, the City has worked with several for-profit and non-profit housing developers to develop hundreds of units of extremely-low, very-low and low-income housing throughout the City
- Continued to participate in the HOME Consortium's Technical Advisory Committee
- Encouraged collaboration and cooperation among local service providers
- Continued to participate in EveryOne Home
- Continued to fund non-profit agencies serving low-income residents
- Continued to build and improve relationships with local service providers
- Worked with Alameda County's Healthy Homes Department to provide housing repairs and rehabilitation throughout the community
- Conducted a Public Services Needs Assessment Study with the goal of identifying ways the City and services providers can be more efficient and effective in providing services to the community.

Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In FY 14-15, the Alameda County HOME Consortium completed an Analysis of Impediments to Fair Housing Choice (AI). The City took the following actions to meet and address the policies identified in the AI. Additional information about the AI accomplishments can be found in Attachment C.

- **Policy 1:** Secure Federal Funding for Community Development Activities
Actions: The City completed a Five-Year Consolidated Plan and Action Plan, disbursed CDBG funding, and monitored the implementation of its Consolidated and Action Plans.
- **Policy 2:** Maintain and Implement an Updated Housing Element
Actions: The City completed its certified Housing Element in FY 14-15 and is implementing the programs identified in the Housing Element.
- **Policy 3:** Ensure Consistency between Local Zoning Ordinances and Fair Housing Choice
Actions: The City continued to ensure that its zoning ordinances do not impede fair housing choice and are consistent with state law.
- **Policy 4:** Support Local Fair Housing Activities and Services
Actions: The City provided Eden Council for Hope and Opportunity (ECHO Housing) \$10,000 in CDBG Administrative funds to provide fair housing counseling, tenant/landlord counseling, and mediation services. This year ECHO Housing opened 12 fair housing cases, of which 9 had no evidence, 2 are pending, and one was conciliated. ECHO also provided outreach in the form of fair housing trainings (7), public service announcements (46), public appearances (1) and flyer distribution (240). Two tester trainings were provided for a total of 14 trainees.
- **Policy 5:** Support Special Needs Housing
Action: The City used HOME and former RDA Low/Mod Housing funds to support the Housing Rehabilitation Program which provides accessibility modification grants to disabled and senior residents.
- **Policy 6:** Support Fair Lending Practices and Access to Credit
Action: The City continued to support the Alameda County Mortgage Credit Certificate (MCC) Program. The MCC Program holds quarterly lender trainings and maintains a list of lenders with expertise in supporting low-income home seekers.
- **Policy 7:** Continue and Expand Support for Affordable Housing Production
Action: The City continued to implement its Affordable Housing Ordinance and participated in a multi-jurisdiction affordable housing nexus study. The study can be used to develop an affordable housing impact fee on non-residential and rental housing developments. The City also sold three City-owned housing units to low income households at below market rates.
- **Policy 8:** Support Access to Affordable and Market-Rate Housing Units
Action: The City continues to make information on affordable housing opportunities available at City Hall and other community facilities, online, and over the phone.

CR-40 - Monitoring 91.220 and 91.230

Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements

The City of Union City monitors its programs to ensure that projects are in compliance with federal regulations and the objectives of the community. The City spells out monitoring requirements in its agreements with nonprofits subgrantees, housing owners, and agreements with other public agencies. By incorporating performance requirements and reporting procedures, including outlines of specific objectives, timelines and budgets, the City is able to evaluate performance.

Procedures for monitoring include:

- Monitoring subgrantee's performance reports and request for reimbursements
- Regular on-site monitoring
- Annual review of audits for continuing subgrantees
- On-site monitoring of construction progress and labor monitoring (when applicable)
- Project oversight by City's Public Works Department, as needed
- Ongoing monitoring of affordable rental projects
- Monitoring of HOME-funded projects
- Ongoing monitoring of affordable ownership units City-wide
- Review of project expenses
- Housing Element Annual Reports

Citizen Participation Plan 91.105(d); 91.115(d)

Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.

The City of Union City is a member of the Alameda County HOME Consortium. The Consortium held a Public Hearing on the CAPER on September 13, 2016. Public notices were placed in local newspapers in Alameda County. A fifteen day public review period for the draft version of the CAPER was held from September 1 to September 15, 2016 and the CAPER was made available at Union City's City Hall, Union City Library, and on the City's website. No comments were received.

CR-45 - CDBG 91.520(c)

Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.

The City did not experience any changes in its program objectives this year. All of this year's CDBG activities addressed one of the objectives that were identified in the FY 15-16 Action Plan. Each year the City conducts a needs assessment and reviews the prior year performance of each CDBG activity before it allocates funding. This is to ensure that CDBG funding is being used to meet the City's objectives for the year. Additionally, each Annual Action Plan is tailored to address both the long-term and short-term needs of the City.

Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?

No

Attachment A – IDIS Reports



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 UNION CITY

Date: 19-Aug-2016
 Time: 11:34
 Page: 1

PGM Year: 2015
Project: 0003 - Public Services
IDIS Activity: 176 - Abodes Services - Sunrise Village Emergency Homeless Shelter

Status: Completed 8/16/2016 1:04:05 PM
Location: 588 Brown Rd Fremont, CA 94539-7011
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Operating Costs of Homeless/AIDS
National Objective: LMC

Initial Funding Date: 09/18/2015

Description:

Provide shelter and assistance for homeless individuals and families.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060046	\$11,800.00	\$11,800.00	\$11,800.00
Total	Total			\$11,800.00	\$11,800.00	\$11,800.00

Proposed Accomplishments

People (General) : 20

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	3	2
Black/African American:	0	0	0	0	0	0	7	2
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	12	6

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	11
Low Mod	0	0	0	1
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	12
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	During Fiscal Year 15/16 Abode provided 24,000 nights of shelter and 70,000 meals to over 350 program participants, of which 12 were Union City residents.	



U.S. Department of Housing and Urban Development
 Office of Community Planning and Development
 Integrated Disbursement and Information System
 CDBG Activity Summary Report (GPR) for Program Year 2015
 UNION CITY

Date: 19-Aug-2016
 Time: 11:34
 Page: 1

PGM Year: 2015
Project: 0003 - Public Services
IDIS Activity: 177 - Safe Alternatives to Violent Environments (SAVE)

Status: Completed 8/16/2016 1:03:43 PM
Location: 1900 Mowry Ave Fremont, CA 94538-1722
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Battered and Abused Spouses (05G) **National Objective:** LMC

Initial Funding Date: 09/18/2015

Description:
 Provide shelter and services to battered women and children.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060046	\$11,600.00	\$11,600.00	\$11,600.00
Total	Total			\$11,600.00	\$11,600.00	\$11,600.00

Proposed Accomplishments

People (General) : 68

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	13	6
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	5	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	9	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	29	8

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	7
Low Mod	0	0	0	21
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
Total	0	0	0	29
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2015 Twenty-nine (29) clients received services in SAVE's Empowerment Center Program, Clinical Program, and Shelter Program. Services provided included shelter, case management, crisis intervention and safety planning and therapy. Many clients also received emergency food and clothing and assistance securing other resources.

SAVE's Empowerment Center program (est. in 2014) continued to grow, providing service to 320 clients in the 15/16 fiscal year. SAVE was also able to re-establish a COPS Advocate at the Union City Police Department for the first time in many years. Although this is not reflected in the accomplishments data, SAVE did serve an additional 38 Union City residents in as part of the COPS and Crisis Line programs.



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PGM Year: 2015
Project: 0003 - Public Services
IDIS Activity: 178 - Spectrum Community Services - Fall Prevention Program

Status: Completed 8/16/2016 1:03:29 PM Objective: Create suitable living environments
 Location: 33997 Alvarado Niles Rd Union City, CA 94587-4363 Outcome: Sustainability
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 09/18/2015

Description:
 Provides counseling and techniques to reduce the risks of falling for senior citizens.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060046	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

People (General) : 30

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	90	24
Black/African American:	0	0	0	0	0	0	7	0
Asian:	0	0	0	0	0	0	181	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	8	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	286	24

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	188
Low Mod	0	0	0	59
Moderate	0	0	0	34
Non Low Moderate	0	0	0	5
Total	0	0	0	286
Percent Low/Mod				98.3%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Spectrum provided fall prevention classes to 286 Union City residents. Services provided: Fall Prevention exercise classes two days per week at Ruggieri Senior Center; exercise class one day per week at Southern Alameda County Buddhist Church; semiannual fitness assessments at both locations.	



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PGM Year: 2015
Project: 0003 - Public Services
IDIS Activity: 179 - Spectrum Community Services - Senior Nutrition Program (SNAP)

Status: Completed 8/16/2016 1:03:15 PM Objective: Create economic opportunities
 Location: 33997 Alvarado Niles Rd Union City, CA 94587-4363 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 09/18/2015

Description:
 Provides lunches for low income seniors at the Ruggieri Senior Center.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060046	\$13,500.00	\$13,500.00	\$13,500.00
Total	Total			\$13,500.00	\$13,500.00	\$13,500.00

Proposed Accomplishments

People (General) : 400

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	117	29
Black/African American:	0	0	0	0	0	0	6	0
Asian:	0	0	0	0	0	0	79	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	3	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0		0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	205	29

Female-headed Households: 0 0 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	35
Low Mod	0	0	0	170
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	205
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
2015	Spectrum was able to provide 4,445 meals to 205 Union City clients over this last fiscal year. The congregate meal program provides fresh nutritious meals 5 days a week.	



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PGM Year: 2015
Project: 0003 - Public Services
IDIS Activity: 180 - Bay Area Community Services (BACS) - Adult Day Care

Status: Completed 8/16/2016 1:03:01 PM Objective: Create suitable living environments
 Location: 40965 Grimmer Blvd Fremont, CA 94538-2846 Outcome: Availability/accessibility
 Matrix Code: Senior Services (05A) National Objective: LMC

Initial Funding Date: 09/18/2015

Description:

BACS provides day care for frail older adults who are experiencing comorbidities, dementia/Alzheimer, complexities related to aging, and other challenges that prevent them from staying at home. The program also provides respite for their care providers.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060046	\$9,000.00	\$9,000.00	\$9,000.00
Total	Total			\$9,000.00	\$9,000.00	\$9,000.00

Proposed Accomplishments

People (General) : 4

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	2
Black/African American:	0	0	0	0	0	0	2	0
Asian:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	2

Female-headed Households:

	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	2
Low Mod	0	0	0	4
Moderate	0	0	0	4
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefiting
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2015 BACS provided over 2,000 hours of Adult Day Care to 10 Union City residents. BACS Adult Day Program provided physical and mental fitness, fall prevention classes, music, current events, group discussions, arts and crafts, cooking classes, a sensory garden and board games to clients. Door to door transportation was provided in collaboration with local city paratransit and East Bay Paratransit services at minimal costs as BACS subsidizes half the cost of transportation. In addition, breakfast, lunch and a light snacks were provided and BACS contracts with Nutrition Solutions to provide healthy well balanced meals for each participant where each meal is reviewed by a dietician.

The following services were also included Caregiver respite, Caregiver counseling, Caregiver training, fall prevention training, and nutrition trainings. As needed BACS provides linkage referrals to support the needs of the caregiver in their role and the needs of the participants as well. Additionally, BACS, in partnership with DayBreak, provided free in-home care vouchers for caregivers. Private in-home care ranged from 4-16 hours.



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PGM Year: 2015
Project: 0003 - Public Services
IDIS Activity: 181 - Bay Area Community Services - South County Wellness Center

Status: Completed 8/16/2016 1:02:48 PM
Location: 40965 Grimmer Blvd Fremont, CA 94538-2846
Objective: Create suitable living environments
Outcome: Availability/accessibility
Matrix Code: Mental Health Services (05O) **National Objective:** LMC

Initial Funding Date: 09/18/2015

Description:

Provides mental health and wellness services for adults suffering from severe and persistent mental illness and other challenges related to substance use issues and other comorbidities.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060046	\$4,100.00	\$4,100.00	\$4,100.00
Total	Total			\$4,100.00	\$4,100.00	\$4,100.00

Proposed Accomplishments

People (General) : 5

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	6	2
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	2	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	2	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	0	0	0	0	0	0	10	2

Female-headed Households:

	0	0	0
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Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	6
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	10
Percent Low/Mod				100.0%

Annual Accomplishments

Years	Accomplishment Narrative	# Benefitting
2015	BACS South County Wellness Center provided mental health services to 10 Union City Residents. Clients engaged in BACS' wellness and recovery groups, individual rehabilitative services, referrals and linkages and case management. BACS has provided over 600 hours of services to these participants in this fiscal year.	



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PGM Year: 2015
Project: 0005 - Program Administration
IDIS Activity: 182 - Program Administration

Status: Completed 8/16/2016 1:02:28 PM
Location: ,
Objective:
Outcome:
Matrix Code: General Program Administration (21A) **National Objective:**

Initial Funding Date: 09/16/2015
Description:
 CDBG Program Administration

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060046	\$60,741.59	\$60,741.59	\$60,741.59
	PI			\$4,040.19	\$4,040.19	\$4,040.19
Total	Total			\$64,781.78	\$64,781.78	\$64,781.78

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0004 - Fair Housing
IDIS Activity: 183 - ECHO Housing - Fair Housing

Status: Completed 8/16/2016 12:59:42 PM
Location: ,
Objective:
Outcome:
Matrix Code: Fair Housing Activities (subject to 20% National Objective:

Initial Funding Date: 08/31/2015

Description:
 Fair housing services and tenantlandlord counseling.

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060046	\$10,000.00	\$10,000.00	\$10,000.00
Total	Total			\$10,000.00	\$10,000.00	\$10,000.00

Proposed Accomplishments

Actual Accomplishments

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0

Female-headed Households:

0

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0002 - Section 108 Loan Repayment
IDIS Activity: 184 - Section 108 Loan Repayment (2015)

Status: Completed 8/16/2016 12:59:25 PM
Location: ,
Objective:
Outcome:
Matrix Code: Planned Repayment of Section 108
National Objective:

Initial Funding Date: 08/31/2015
Description:

Section 108 Loan Repayment for FY 15-16

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	Pre-2015		\$41,481.57	\$0.00	\$0.00
		2014	B14MC060046		\$41,481.57	\$41,481.57
		2015	B15MC060046	\$100,188.81	\$100,188.81	\$100,188.81
	PI			\$139,838.37	\$139,838.37	\$139,838.37
Total	Total			\$281,508.75	\$281,508.75	\$281,508.75

Proposed Accomplishments

Actual Accomplishments

<i>Number assisted:</i>	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
Total:	0	0	0	0	0	0	0	0
Female-headed Households:					0			

Income Category:

	Owner	Renter	Total	Person
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
Total	0	0	0	0
Percent Low/Mod				

Annual Accomplishments

No data returned for this view. This might be because the applied filter excludes all data.



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PGM Year: 2015
Project: 0001 - Housing Rehabilitation
IDIS Activity: 185 - Housing Rehabilitation

Status: Open Objective: Create suitable living environments
 Location: 4833 Gina Way Union City, CA 94587-5115 Outcome: Affordability
 Matrix Code: Rehabilitation Administration (14H) National Objective: LMH

Initial Funding Date: 09/16/2015

Description:
 Program administration for the Housing Rehabilitation Program

Financing

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2015	B15MC060046	\$30,383.74	\$30,383.74	\$30,383.74
	PI			\$6,060.34	\$6,060.34	\$6,060.34
Total	Total			\$36,444.08	\$36,444.08	\$36,444.08

Proposed Accomplishments

Housing Units : 50

Actual Accomplishments

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	8	3	0	0	8	3	0	0
Black/African American:	1	0	0	0	1	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	4	0	0	0	4	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
Total:	15	3	0	0	15	3	0	0

Female-headed Households: 13 0 13

Income Category:

	Owner	Renter	Total	Person
Extremely Low	11	0	11	0
Low Mod	3	0	3	0
Moderate	1	0	1	0
Non Low Moderate	0	0	0	0
Total	15	0	15	0
Percent Low/Mod	100.0%		100.0%	

Annual Accomplishments

The Housing Rehabilitation Program provided 13 low income homeowners with minor home repair and/or accessibility grants. The program also provided two low-income homeowners with housing rehabilitation grants.

Years	Accomplishment Narrative	# Benefiting
2015	Total Funded Amount: \$1,257,903.90	
	Total Drawn Thru Program Year: \$1,257,903.90	
	Total Drawn In Program Year: \$452,734.61	

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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Housing	Rehabilitation Administration (14H)	0	\$0.00	2	\$36,444.08	2	\$36,444.08
	Total Housing	0	\$0.00	2	\$36,444.08	2	\$36,444.08
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$11,800.00	1	\$11,800.00
	Public Services (General) (05)	0	\$0.00	1	\$0.00	1	\$0.00
	Senior Services (05A)	0	\$0.00	3	\$32,500.00	3	\$32,500.00
	Battered and Abused Spouses (05G)	0	\$0.00	1	\$11,600.00	1	\$11,600.00
	Mental Health Services (05O)	0	\$0.00	1	\$4,100.00	1	\$4,100.00
	Total Public Services	0	\$0.00	7	\$60,000.00	7	\$60,000.00
General Administration and Planning	General Program Administration (21A)	0	\$0.00	3	\$64,781.78	3	\$64,781.78
	Fair Housing Activities (subject to 20% Admin Cap) (21D)	0	\$0.00	2	\$10,000.00	2	\$10,000.00
	Total General Administration and Planning	0	\$0.00	5	\$74,781.78	5	\$74,781.78
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	2	\$281,508.75	2	\$281,508.75
	Total Repayment of Section 108 Loans	0	\$0.00	2	\$281,508.75	2	\$281,508.75
Grand Total		0	\$0.00	16	\$452,734.61	16	\$452,734.61



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Housing	Rehabilitation Administration (14H)	Housing Units	0	68	68
	Total Housing		0	68	68
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	12	12
	Public Services (General) (05)	Persons	0	10,776	10,776
	Senior Services (05A)	Persons	0	501	501
	Battered and Abused Spouses (05G)	Persons	0	29	29
	Mental Health Services (05O)	Persons	0	10	10
	Total Public Services		0	11,328	11,328
Grand Total			0	11,396	11,396



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	38	3
	Black/African American	0	0	9	0
	Asian	0	0	5	0
	Other multi-racial	0	0	16	0
	Total Housing	0	0	68	3
Non Housing	White	1,097	65	0	0
	Black/African American	994	2	0	0
	Asian	1,237	0	0	0
	American Indian/Alaskan Native	215	0	0	0
	Native Hawaiian/Other Pacific Islander	5	0	0	0
	Other multi-racial	7,780	4,530	0	0
	Total Non Housing	11,328	4,597	0	0
Grand Total	White	1,097	65	38	3
	Black/African American	994	2	9	0
	Asian	1,237	0	5	0
	American Indian/Alaskan Native	215	0	0	0
	Native Hawaiian/Other Pacific Islander	5	0	0	0
	Other multi-racial	7,780	4,530	16	0
	Total Grand Total	11,328	4,597	68	3



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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	11	0	0
	Low (>30% and <=50%)	3	0	0
	Mod (>50% and <=80%)	1	0	0
	Total Low-Mod	15	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	15	0	0
Non Housing	Extremely Low (<=30%)	0	0	247
	Low (>30% and <=50%)	0	0	261
	Mod (>50% and <=80%)	0	0	39
	Total Low-Mod	0	0	547
	Non Low-Mod (>80%)	0	0	5
	Total Beneficiaries	0	0	552



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PART I: SUMMARY OF CDBG RESOURCES	
01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	155,079.77
02 ENTITLEMENT GRANT	453,192.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	43,298.70
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	651,570.47
PART II: SUMMARY OF CDBG EXPENDITURES	
09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	96,444.08
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	96,444.08
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	74,781.78
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	281,508.75
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	452,734.61
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	198,835.86
PART III: LOWMOD BENEFIT THIS REPORTING PERIOD	
17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	96,444.08
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(170.00)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	96,274.08
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	99.82%
LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS	
23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%
PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS	
27 DISBURSED IN IDIS FOR PUBLIC SERVICES	60,000.00
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	60,000.00
32 ENTITLEMENT GRANT	453,192.00
33 PRIOR YEAR PROGRAM INCOME	43,448.90
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	496,640.90
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	12.08%
PART V: PLANNING AND ADMINISTRATION (PA) CAP	
37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	74,781.78
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	74,781.78
42 ENTITLEMENT GRANT	453,192.00
43 CURRENT YEAR PROGRAM INCOME	43,298.70
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	496,490.70
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.06%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	176	5898773	Abodes Services - Sunrise Village Emergency Homeless Shelter	03T	LMC	\$5,272.38
2015	3	176	5927449	Abodes Services - Sunrise Village Emergency Homeless Shelter	03T	LMC	\$3,946.96
2015	3	176	5952631	Abodes Services - Sunrise Village Emergency Homeless Shelter	03T	LMC	\$2,580.66
					03T	Matrix Code	\$11,800.00
2015	3	178	5934307	Spectrum Community Services - Fall Prevention Program	05A	LMC	\$7,500.00
2015	3	178	5952631	Spectrum Community Services - Fall Prevention Program	05A	LMC	\$2,500.00
2015	3	179	5934307	Spectrum Community Services - Senior Nutrition Program (SNAP)	05A	LMC	\$10,125.00
2015	3	179	5952631	Spectrum Community Services - Senior Nutrition Program (SNAP)	05A	LMC	\$3,375.00
2015	3	180	5952631	Bay Area Community Services (BACS) - Adult Day Care	05A	LMC	\$9,000.00
					05A	Matrix Code	\$32,500.00
2015	3	177	5914463	Safe Alternatives to Violent Environments (SAVE)	05G	LMC	\$5,136.00
2015	3	177	5952631	Safe Alternatives to Violent Environments (SAVE)	05G	LMC	\$6,464.00
					05G	Matrix Code	\$11,600.00
2015	3	181	5952631	Bay Area Community Services - South County Wellness Center	05O	LMC	\$4,100.00
					05O	Matrix Code	\$4,100.00
2015	1	185	5898773	Housing Rehabilitation	14H	LMH	\$18,546.63
2015	1	185	5914463	Housing Rehabilitation	14H	LMH	\$6,592.63
2015	1	185	5927449	Housing Rehabilitation	14H	LMH	\$3,284.95
2015	1	185	5934307	Housing Rehabilitation	14H	LMH	\$3,335.21
2015	1	185	5952631	Housing Rehabilitation	14H	LMH	\$4,684.66
					14H	Matrix Code	\$36,444.08
Total							\$96,444.08

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	176	5898773	Abodes Services - Sunrise Village Emergency Homeless Shelter	03T	LMC	\$5,272.38
2015	3	176	5927449	Abodes Services - Sunrise Village Emergency Homeless Shelter	03T	LMC	\$3,946.96
2015	3	176	5952631	Abodes Services - Sunrise Village Emergency Homeless Shelter	03T	LMC	\$2,580.66
					03T	Matrix Code	\$11,800.00
2015	3	178	5934307	Spectrum Community Services - Fall Prevention Program	05A	LMC	\$7,500.00
2015	3	178	5952631	Spectrum Community Services - Fall Prevention Program	05A	LMC	\$2,500.00
2015	3	179	5934307	Spectrum Community Services - Senior Nutrition Program (SNAP)	05A	LMC	\$10,125.00
2015	3	179	5952631	Spectrum Community Services - Senior Nutrition Program (SNAP)	05A	LMC	\$3,375.00
2015	3	180	5952631	Bay Area Community Services (BACS) - Adult Day Care	05A	LMC	\$9,000.00
					05A	Matrix Code	\$32,500.00
							34



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	3	177	5914463	Safe Alternatives to Violent Environments (SAVE)	05G	LMC	\$5,136.00
2015	3	177	5952631	Safe Alternatives to Violent Environments (SAVE)	05G	LMC	\$6,464.00
					05G	Matrix Code	\$11,600.00
2015	3	181	5952631	Bay Area Community Services - South County Wellness Center	05O	LMC	\$4,100.00
					05O	Matrix Code	\$4,100.00
Total							\$60,000.00

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2015	5	182	5898773	Program Administration	21A		\$17,771.65
2015	5	182	5914463	Program Administration	21A		\$6,034.13
2015	5	182	5927449	Program Administration	21A		\$3,181.41
2015	5	182	5934307	Program Administration	21A		\$14,072.75
2015	5	182	5952631	Program Administration	21A		\$23,721.84
					21A	Matrix Code	\$64,781.78
2015	4	183	5898773	ECHO Housing - Fair Housing	21D		\$3,033.06
2015	4	183	5914463	ECHO Housing - Fair Housing	21D		\$3,364.85
2015	4	183	5934307	ECHO Housing - Fair Housing	21D		\$3,261.50
2015	4	183	5952631	ECHO Housing - Fair Housing	21D		\$340.59
					21D	Matrix Code	\$10,000.00
Total							\$74,781.78

Attachment B

FY 15-16 Summary of Expenditures

Activity	CDBG	HOME	General Fund	Low/Mod Housing	Total Expended
CDBG Administration	64,781.78				64,781.78
Fair Housing - ECHO Housing Grant	10,000.00				10,000.00
Section 108 Loan Repayment	281,508.75				281,508.75
Housing Rehabilitation	36,444.08	100,468.28		32,346.41	169,258.77
<i>Public Service Grants</i>					
Abode Services - Sunrise Shelter	11,800.00				11,800.00
BACS - Adult Day Care	9,000.00				9,000.00
BACS - South County Wellness Center	4,100.00		900.00		5,000.00
Centro de Servicios			179,500.00		179,500.00
City of Fremont - Senior Support			11,400.00		11,400.00
Filipinos Advocates for Justice			22,000.00		22,000.00
Kidango - Early Education			7,100.00		7,100.00
Kidango - Early Intervention			6,700.00		6,700.00
Life Elder Care - Meals on Wheels			10,000.00		10,000.00
Safe Alternatives to Violent Environments	11,600.00				11,600.00
Spectrum - Fall Prevention	10,000.00				10,000.00
Spectrum - SNAP Program	13,500.00				13,500.00
Tri-City Volunteers			8,200.00		8,200.00
<i>Public Service Grants - Subtotal</i>	60,000.00		245,800.00		305,800.00
Total	452,734.61	100,468.28	245,800.00	32,346.41	831,349.30

Attachment C
Summary of Accomplishments for Analysis of Impediments to Fair Housing
FY 2015

The following table describes this year's Analysis of Impediments to Fair Housing's Goals and Objectives (FY15 - 19)

Actions	Current Year's Actions (FY15)	FY15 Accomplishments	FY15-19 Cumulative Accomplishments
Policy #1: Secure Federal Funding for Community Development Activities			
1.1: Complete a HUD-approved Consolidated Plan and Action Plan.	1.1: Complete a HUD-approved Consolidated Plan and Action Plan.	Consolidated Plan completed in May 2015; FY15 Action Plan completed	Con Plan completed; FY 15-16 Action Plan completed
1.2: Access, receive, and disburse federal entitlement grant funding.	1.2: Access, receive, and disburse federal entitlement grant funding.	On-going	On-going
1.3: Monitor implementation of the Consolidated Plan and Action Plan.	1.3: Monitor implementation of the Consolidated Plan and Action Plan.	CAPER reporting on FY15 activities completed	CAPER completed for FY15.
Policy #2: Maintain and Implement and Updated Housing Element			
2.1: Strive for State-certified Housing Element.	2.1: Strive for State-certified Housing Element.	Housing Element was adopted on January 27, 2015 and certified by the State of California on February 19, 2015	Housing Element was adopted on January 27, 2015 and certified by the State of California on February 19, 2015
2.2: Implement Housing Element programs.	2.2: Implement Housing Element programs.	The City is implementing its Housing Element programs and reported its progress as part of the 2015 Annual Element Progress Report	On-Going
Policy #3: Ensure Consistency Between Local Zoning Ordinances and Fair Housing Choice			
3.1 Maintain zoning for emergency shelters, supportive and transitional housing that complies with State law.	3.1 Maintain zoning for emergency shelters, supportive and transitional housing that complies with State law.	Zoning updated in FY 14-15	Zoning updated in FY 14-15
3.2: Maintain a definition of family consistent with fair housing law.	3.2: Maintain a definition of family consistent with fair housing law.	Definition is consistent.	Definition is consistent.
3.3: Establish zoning that treats community care facilities consistently.	3.3: Establish zoning that treats community care facilities consistently.	The City's zoning treats community care facilities consistent.	On-going
3.4 Maintain zoning for secondary units that complies with State laws.	3.4 Maintain zoning for secondary units that complies with State laws.	Zoning complies with State law.	On-going
Policy #4: Support Local Fair Housing Activities and Services			
4.1: Conduct ongoing outreach and education regarding fair housing.	4.1: Conduct ongoing outreach and education regarding fair housing.	The City provided Eden Council for Hope and Opportunity (ECHO Housing) \$10,000 in CDBG Administrative funds to provide fair housing counseling, tenant/landlord counseling, and mediation services. This year ECHO Housing opened 12 fair housing cases and provided tenant/landlord counseling to 74 residents. ECHO also provided outreach in the form of fair housing trainings (7), public service announcements (46), public appearances (1) and flyer distribution (240).	Fair housing counseling – 12 served Tenant/landlord counseling – 74 served Fair Housing Trainings – 7 Public service announcements – 46 Public appearances – 1 Flyer distribution – 240

Actions	Current Year's Actions (FY15)	FY15 Accomplishments	FY15-19 Cumulative Accomplishments
Policy #4: Support Local Fair Housing Activities and Services Continued			
4.2: Respond to fair housing concerns and complaints in a timely fashion.	4.2: Respond to fair housing concerns and complaints in a timely fashion.	ECHO Housing responded to 12 fair housing cases in Union City. 9 cases had no evidence, 2 are pending, and one was conciliated.	12 fair housing cases were responded to.
4.3: Consider or continue fair housing testing	4.3: Consider or continue fair housing testing.	ECHO continued to conduct fair housing testing and provided tester trainings to a total of 14 trainees and 8 random audits were conducted this year.	Testing is on-going.
4.4: Consider options to increase participation in fair housing trainings by landlords and property managers.	4.4: Consider options to increase participation in fair housing trainings by landlords and property managers.	ECHO conducted 4 fair housing trainings for owners; 6 fair housing training for tenants and 2 for the Northern California Fair Housing Coalition.	.
4.5: Consider mandatory notification policies for fair housing services.	4.5: Consider mandatory notification policies for fair housing services.		
Policy #5: Support Special Needs Housing			
5.1: Establish and communicate clear procedures to address reasonable accommodation requests.	5.1: Establish and communicate clear procedures to address reasonable accommodation requests.		
5.2: Consider adoption of universal design requirements or incentives.	5.2: Consider adoption of universal design requirements or incentives.		
5.3: Consider providing financial support to facilitate the ability of persons with disabilities to make reasonable modifications to their dwelling unit.	5.3: Consider providing financial support to facilitate the ability of persons with disabilities to make reasonable modifications to their dwelling unit.	The City used HOME and former RDA Low/Mod Housing funds to support the Housing Rehabilitation Program which provides accessibility modification grants to disabled and senior residents. 3 accessibility grants were provided this year.	Accessibility Grants - 3
Policy #6: Support Fair Lending Practices and Access to Credit			
6.1: Continue to support financial training and homebuyer assistance programs.	6.1: Continue to support financial training and homebuyer assistance programs.	The City continued to support the Alameda County Mortgage Credit Certificate (MCC) Program. The MCC Program holds quarterly lender trainings.	Trainings are on-going
6.2: Maintain list of lenders with specific expertise in supporting low-income home seekers.	6.2: Maintain list of lenders with specific expertise in supporting low-income home seekers.	The MCC program maintains a list of lenders with expertise in supporting low-income home seekers.	List maintained
Policy #7: Continue and Expand Support for Affordable Housing Production			
7.1: Support local affordable housing development.	7.1: Support local affordable housing development.	The City supports affordable housing development as opportunities become available.	On-going
7.2: Mitigate constraints on the production of affordable housing.	7.2: Mitigate constraints on the production of affordable housing	Adopted Housing Element including analysis of constraints and actions to be taken.	On-going
7.3: Explore innovative sources of local funds to support affordable housing development.	7.3: Explore innovative sources of local funds to support affordable housing development.	The City continued to implement its Affordable Housing Ordinance and participated in a multi-jurisdiction affordable housing nexus study. The study can be used to develop an affordable housing impact fee on non-residential and rental housing developments.	On-going

Actions	Current Year's Actions (FY15)	FY15 Accomplishments	FY15-19 Cumulative Accomplishments
Policy #7: Continue and Expand Support for Affordable Housing Production Continued			
7.4: Consider options to enhance existing density bonus and incentive programs for affordable housing production.	7.4: Consider options to enhance existing density bonus and incentive programs for affordable housing production.		
7.5: Review existing inclusionary housing ordinances.	7.5: Review existing inclusionary housing ordinances.	As part of the affordable housing nexus study, the City is reviewing its current inclusionary housing ordinance.	On-going
Policy #8: Support Access to Affordable and Market-Rate Housing Units			
8.1: Facilitate access to affordable and below-market –rate units	8.1: Facilitate access to affordable and below-market –rate units	The City continues to make information on affordable housing opportunities available at City Hall and other community facilities, online, and over the phone.	On-going
8.2: Evaluate funding availability to support rental assistance programs	8.2: Evaluate funding availability to support rental assistance programs	The City continues to seek and explore new funding opportunities	On-going
8.3: Continue to seek adjustment to the HUD Fair Market Rent (FMR) for the Oakland-Fremont Metropolitan Division	8.3: Continue to seek adjustment to the HUD Fair Market Rent (FMR) for the Oakland-Fremont Metropolitan Division		
8.4: Consider the adoption of rent mediation or stabilization programs.	8.4: Consider the adoption of rent mediation or stabilization programs.	The City Council started discussions about possible tenant protection measures including rent mediation and stabilization programs.	On-going
8.5: Support shared housing opportunities for seniors and other special needs populations.	8.5: Support shared housing opportunities for seniors and other special needs populations.		