

CONSOLIDATED ANNUAL  
PERFORMANCE AND  
EVALUATION REPORT (CAPER)  
FY 2017

City of Union City



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## CR-05 - Goals and Outcomes

### Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

Union City is a member of the Alameda County HOME Consortium (“Consortium”) and the HOME Consortium consists of Alameda, Fremont, Hayward, Livermore, Pleasanton, San Leandro, Union City, and the Urban County, which includes the cities of Albany, Dublin, Emeryville, Newark, Piedmont, and the unincorporated areas of the County. The Consortium has adopted a five-year consolidated planning cycle starting July 1, 2015 through June 30, 2020 and the City has completed the third year of this Consolidated Plan. During fiscal year 2017-2018, the City used Community Development Block Grant (CDBG) funds to support activities that benefit low- and moderate-income households throughout the City. Below is a summary of the actions the City took to carry out its 2017-2018 Annual Action Plan and Consolidated Plan:

- The City allocated CDBG funds and leveraged General Fund dollars to support 11 social service programs.
- The City also allocated CDBG funding, leveraged with HOME funds to the Alameda County Healthy Homes Department to implement the City’s Housing Rehabilitation Program, which provides repair and rehabilitation grants to low income homeowners. This year the program completed 20 minor home repair projects using CDBG funding. Three major rehabilitation projects were funded with HOME - one project was completed in FY 17-18 and two projects are under construction.
- The City used CDBG funding to support Eden Council for Hope and Opportunity (ECHO) Housing’s fair housing and tenant/landlord counseling programs.
- The City used CDBG funding to support Community Child Care Council (4Cs) of Alameda County to provide micro-enterprise assistance to in-home child care providers.
- CDBG funds were used for the ongoing repayment of a Section 108 loan used to build the Ruggieri Senior Center.

See Attachment C – IDIS Reports for additional information:

- PR 03 – CDBG Activity Summary Report
- PR 23 – Summary of Accomplishments Report
- PR 26 – CDBG Financial Summary Report
- PR 26 – CDBG Activity Summary by Selected Grant

**Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)**

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected Strategic Plan	Actual Strategic Plan	Percent Complete	Expected Program Year	Actual Program Year	Percent Complete
Fair Housing	Affordable Housing	CDBG: \$10,000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	251	50.2%	110	73	66.36%
Housing Rehabilitation	Affordable Housing	CDBG: \$115,000 HOME Consortium Allocation: \$95,035	Homeowner Housing Rehabilitated	Household Housing Unit	100	57	57%	29	20	68.97%
Program Administration	Administration	CDBG: \$100,520 HOME Consortium Allocation: \$5,947	Other	Other	5	3	60%	1	1	100%
Public Services	Non-Housing Community Development	CDBG: \$80,000 General Fund: \$245000	Public service activities other than Low/Moderate Income Housing Benefit	Persons Assisted	500	3,198	639.6%	1,223	2216	181.19%
			Facade treatment/business building rehabilitation	Business	0	0	-	0	0	-
			Homeless Person Overnight Shelter	Persons Assisted	50	39	78%	0	0	-
			Businesses assisted	Businesses Assisted	8	8	100%	8	8	100%
Repayment of Section 108 Loan	Non-Housing Community Development	CDBG: \$211,574	Other	Other	4	3	75%	1	1	100%

**Table 1 - Accomplishments – Program Year & Strategic Plan to Date**

**Assess how the jurisdiction's use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.**

**Priority Need: Housing Preservation**

**Goal:** Rehabilitation of owner occupied units for extremely-low, very-low- and low-income households.

**Activities Undertaken:** To meet this priority need, the City utilized CDBG and HOME funds to support the Housing Rehabilitation Program, which provides repair and rehabilitation grants to low income homeowners. This year the program completed 20 minor home repair projects. This year, HOME-funds supported 2 housing rehabilitation projects.

**Priority Need: Community Development Needs**

**Goal:** Public services - Support critical public service activities to the extent feasible.

Economic development - Support expansion and creation of economic development opportunities to the extent feasible

**Activities Undertaken:** The City, in an effort to meet the needs of the community's disadvantaged, provides General Fund and CDBG funds to support various public service programs. The City used CDBG funds to support the following programs: Bay Area Community Services (BACS) – Adult Day Care, CALICO Center – Child Abuse Intervention, Safe Alternatives to Violent Environments (SAVE) – Domestic Violence Services, and Union City Kids Zone– Family Resource Center. Furthermore, the City used \$245,000 in General Fund dollars to support Centro de Servicios, City of Fremont – Senior Support, Filipinos for Advocates for Justice, Legal Assistance for Seniors, Life Elder Care, and The Village Method. The City also used CDBG funds to support Community Child Care Council (4Cs) of Alameda County to provide microenterprise assistance to in-home child care providers.

**Priority Need: Reduce Housing Discrimination**

**Goal:** Work with ECHO Housing to provide fair housing and tenant/landlord counseling and mediation services, along with public outreach.

**Activities Undertaken:** The City provided \$10,000 in CDBG funds to support ECHO Housing, which provided fair housing counseling, investigation, conciliation, enforcement, tenant/landlord counseling and outreach. This year ECHO Housing opened 12 fair housing cases - 5 disability cases, 1 national origin case, and 6 race cases. ECHO also opened 76 tenant/landlord counseling cases.

**Priority Need: Public Facilities – Creation of a Senior Center**

**Goal:** Repayment of Section 108 Loan used for the acquisition and development of a senior center

**Activities Undertaken:** In the late 1990s, the City used Section 108 Guaranteed Loan funds, CDBG funds, HOME funds, and Redevelopment funds to construct the Ruggieri Senior Center and an affordable senior housing project. More specifically, the Section 108 funds were used for the development of the Ruggieri Senior Center. This year \$211,574 in CDBG funds were used for the annual repayment for the City's Section 108 loan.

## CR-10 - Racial and Ethnic composition of families assisted

Describe the families assisted (including the racial and ethnic status of families assisted).  
91.520(a)

	CDBG
White	1,245
Black or African American	237
Asian	348
American Indian or American Native	45
Native Hawaiian or Other Pacific Islander	129
<b>Total</b>	<b>2,004</b>
Hispanic	1,351
Not Hispanic	958

**Table 2 – Table of assistance to racial and ethnic populations by source of funds**

### Narrative

Please note that the Integrated Disbursement & Information System (IDIS) did not incorporate the following racial categories in the chart above: American Indian/Alaskan Native & White, Asian & White, Black/African American & White, American Indian/Alaskan Native & Black/African American, or Other multi-racial. Therefore the actual total number of people assisted should be 2,309, as shown below.

Racial Category	# Assisted
White	1,245
Black/African American	237
Asian	348
American Indian/Alaskan Native	45
Native Hawaiian/Other Pacific Islander	129
American Indian/Alaskan Native & White	0
Asian & White	0
Black/African American & White	1
American Indian/Alaskan Native & Black/African American	0
Other multi-racial	304
<b>Total</b>	<b>2,309</b>
Hispanic	1,351
Not Hispanic	958

## CR-15 - Resources and Investments 91.520(a)

### Identify the resources made available

Source of Funds	Source	Resources Made Available	Amount Expended During Program Year
CDBG	CDBG	823,927.52	436,002.55
HOME	HOME	98,399.50	48,782.36
HOPWA	HOPWA	0	0
ESG	ESG	0	0
General Fund	General Fund	245,000	245,000
Other	Other	0	0

**Table 3 - Resources Made Available**

### Narrative

In FY 17-18, the City received a CDBG entitlement grant of \$478,601. Combining the entitlement amount with \$28,995.61 in program income received in FY 17-18 and \$316,330.91 in uncommitted funds from prior years, the City had a total of \$823,927.52 available to spend. In FY 17-18, the City spent a total of \$436,003 in CDBG funding. In FY 17-18, the City expended \$48,782 in HOME funds and committed \$31,200 in HOME funds for the Housing Rehabilitation Program. The City also leveraged \$245,000 in General Fund dollars to support six (6) public service non-profits. In total the City spent \$729,785 on housing and community development related activities. See Attachment A for additional information.

### Identify the geographic distribution and location of investments

Target Area	Planned Percentage of Allocation	Actual Percentage of Allocation	Narrative Description
City-wide	100	100	All CDBG-funded programs are implemented on a City-wide basis

**Table 4 – Identify the geographic distribution and location of investments**



## Leveraging

**Explain how federal funds leveraged additional resources (private, state and local funds), including a description of how matching requirements were satisfied, as well as how any publicly owned land or property located within the jurisdiction that were used to address the needs identified in the plan.**

The City leveraged over \$300,000 in other federal and local funds to support housing rehabilitation and public services. Below is a summary of leveraged funds.

	<u>Allocated</u>	<u>Expended/Committed</u>
HOME Funds	\$98,399.50	\$48,782.36 (expended) & \$31,200 (committed)
General Fund	\$245,000	\$245,000

In addition to leveraging HOME and General Fund dollars, the City allowed several public service providers to operate programs out of City-owned facilities. More specifically, the City owns the Decoto location and Alvarado Resource Center where Centro de Servicios operates their programs. Legal Assistance for Seniors provided services out of the City's Ruggieri Senior Center. Finally, the City's Police Department provides office space for SAVE's COPS advocate, who provides services and resources to residents seeking domestic violence services.



## CR-20 - Affordable Housing 91.520(b)

Evaluation of the jurisdiction's progress in providing affordable housing, including the number and types of families served, the number of extremely low-income, low-income, moderate-income, and middle-income persons served.

	One-Year Goal	Actual
Number of homeless households to be provided affordable housing units	0	0
Number of non-homeless households to be provided affordable housing units	0	0
Number of special-needs households to be provided affordable housing units	0	0
<b>Total</b>	<b>0</b>	<b>0</b>

Table 5 – Number of Households

	One-Year Goal	Actual
Number of households supported through rental assistance	0	0
Number of households supported through the production of new units	0	0
Number of households supported through the rehab of existing units	29	20
Number of households supported through the acquisition of existing units	0	0
<b>Total</b>	<b>29</b>	<b>20</b>

Table 6 – Number of Households Supported

Discuss the difference between goals and outcomes and problems encountered in meeting these goals.

The City's Redevelopment Agency (RDA) and inclusionary housing policies have been at the core of the City's affordable housing development programs. The elimination of redevelopment agencies in California created a major funding shortfall for affordable housing production, as over \$1 billion statewide was lost annually for affordable housing. However, both the City and Alameda County are taking efforts to create/develop new affordable housing funding sources. In November 2016, Alameda County voters passed Measure A1, which provides \$580 million for affordable rental and ownership housing. The City has received an allocation of \$8.7 million in Measure A1 funding. The City selected a master developer in May 2018 to develop a city-owned site into 81 affordable units. The City will be contributing the land, \$6.8 million in City funds, and its \$8.7 million allocation of Measure A1 funds to the project. It's estimated this project will be complete by 2022. Additionally, in FY 17-18 the City reevaluated its Affordable Housing Ordinance to maximize the City's ability to provide affordable housing. The revisions to the ordinance are expected to be complete in FY 18-19.

For 2017-2018, the City contracted with Alameda County Health Homes Department to administer the Housing Rehabilitation Program, which provides repair and rehabilitation grants to low income homeowners. The City funded this program with CDBG and HOME funds. This year the program had a goal to complete 29 minor home repair projects but only completed 20 projects. Additionally, HOME-funds supported 2 housing rehabilitation projects. The City plans to re-evaluate its minor home repair program in FY 18-19.

**Discuss how these outcomes will impact future annual action plans.**

The City will continue to adjust the proposed goals and outcomes in future action plans to reflect changes in funding availability.

**Include the number of extremely low-income, low-income, and moderate-income persons served by each activity where information on income by family size is required to determine the eligibility of the activity.**

<b>Number of Households Served</b>	<b>CDBG Actual</b>
Extremely Low-income	10
Low-income	10
Moderate-income	0
<b>Total</b>	<b>20</b>

**Table 7 – Number of Households Served**

## CR-25 - Homeless and Other Special Needs 91.220(d, e); 91.320(d, e); 91.520(c)

**Evaluate the jurisdiction's progress in meeting its specific objectives for reducing and ending homelessness through:**

**Reaching out to homeless persons (especially unsheltered persons) and assessing their individual needs**

EveryOne Home is a community-based organization that serves as Alameda County's Continuum of Care (CoC). EveryOne Home coordinates local efforts to address homelessness. EveryOne Home and the HOME Consortium jurisdictions continued their outreach to the homeless in a number of significant ways over the last year.

### ***Point-In-Time Homeless Count***

In January 2017, Alameda County conducted a point-in-time homeless count using a new "street-blitz" methodology which covered every census tract in Alameda County between the hours of 6-9 am ("2017 Count"). The 2017 Count utilized 345 volunteers and 99 homeless guides to help identify those who were unsheltered. In the weeks following the 2017 Count, a survey was administered to 1,228 unsheltered and sheltered homeless individuals, in order to profile their experience and characteristics. The 2017 Count recorded 5,629 people experiencing homelessness the night of January 30, 2017, of which 3,863 or 69% are unsheltered. More specifically, the 2017 Count found that there were 40 unsheltered homeless individuals and zero sheltered individuals in Union City. The full report can be found at <http://everyonehome.org/everyone-counts/>

### ***Coordinated Entry System***

The Coordinated Entry System (CES) was launched countywide in November 2017. CES provides a standardized, countywide system to connect people experiencing homelessness to the resources available in a community. The purpose of CES is to ensure that all people who are homeless or who are experiencing a housing crisis that is likely to lead to homelessness are quickly identified, assessed and connected to housing (emergency shelters, transitional housing, rapid rehousing, and permanent supportive housing) and other assistance based on their needs and the availability of resources. CES includes a call center operated through 2-1-1, housing resource centers that disbursed throughout the County, and a standardized intake/assessment screening tools. Additionally, as of January 2018, 195 shelter beds have opened or are under development.

### ***Abode HOPE Program***

The HOPE Program provides mobile medical and social services for homeless individuals. The program operates a mobile health van in South and East Alameda County. The program also has street outreach and support specialists who provide the following services to homeless individuals: accessing shelters/housing, public benefits enrollment, legal referrals/support, obtaining documents (e.g. birth certificate, ID), providing hygiene, clothing, and sleeping bags, mental health support, drug/alcohol treatment access, etc.

## Addressing the emergency shelter and transitional housing needs of homeless persons

As mentioned, the majority of the County's homeless population continues to be unsheltered (69% as of the January 30, 2017 Point-In-Time Count). Shelters and transitional housing were full on the night of the 2017 Count with 1,766 people staying in them. This represents 1 bed for every 3 people experiencing homelessness. Each year providers exit at least 1,500 homeless individuals to permanent housing, however, over 2,500 people become homeless. Currently, the County's homeless system is underresourced to meet the increasing homeless population. The strategy for meeting this growing need is to utilize the Coordinated Entry System to try and resolve a person's homelessness more quickly, especially in transitional housing, so that each bed is used to support multiple people throughout the year.

### **CAREavan Program**

As a response to a growing number of homeless and displaced families in Union City, the City launched the CAREavan Safe Parking Program in June 2016 in collaboration with Kids Zone and local community and faith based organizations. The CAREavan Program provides families and individuals that are living in their vehicles safe places to park overnight. All participating sites provide safe parking, a facility attendant, and restrooms. Additionally, some sites provide showers and toiletries, food, clothing, meal service, free Wi-Fi, and laundry. The City allocates approximately \$80,000 in General Fund dollars to cover the cost of a facility attendants for the program. Since the program's inception 107 adults and 50 children have registered for the program, of those, 71 adults and 24 children registered for the program during FY 17-18. On average 12-25 individuals (7-10 vehicles) are utilizing the program on a nightly basis.

### **SAVE**

Additionally, the City provided CDBG funds to Safe Alternatives to Violent Environments (SAVE) which provides emergency shelter, food/clothing, and on-site services to victims of domestic violence.

## Helping low-income individuals and families avoid becoming homeless, especially extremely low-income individuals and families and those who are: likely to become homeless after being discharged from publicly funded institutions and systems of care (such as health care facilities, mental health facilities, foster care and other youth facilities, and corrections programs and institutions); and, receiving assistance from public or private agencies that address housing, health, social services, employment, education, or youth needs

The CoC is working with a number of publicly funded institutions of care to ensure that persons are not discharged into homelessness. The realignment housing program has housing specialists who work with persons in the County jail on their housing needs prior to their release date and is funded by Alameda County Probation Department to rapidly rehouse those who are or could become homeless. The CoC also participated actively in the Youth Transitions Planning partnership funded by Health and Human services (HHS) to ensure that no transitional age youth aging out of foster care exits to homelessness. The partnership works to coordinate the foster care and McKinney funded housing resources to ensure youth do not fall out of housing.

Alameda County is a "housing first" continuum of care. All funded programs prioritize finding clients permanent housing as quickly as possible without any clinical pre-conditions, such as sobriety, medication compliance or utilizing a shelter or transitional housing program first. The CoC continues to expand Rapid Rehousing (RRH) and Permanent Supportive Housing (PSH) throughout the county. Since

2015 RRH capacity has grown by 46%; currently there are 1,200 slots available annually. Likewise PSH has grown by 32% since 2015; currently there are 2,398 units in the county and 67 units in development. In 2018, the County was awarded an additional 125 VASH vouchers. The HOME Consortium continues to expand RRH, primarily using local general fund and state TANF dollars and support the inclusion of PSH units as part of larger affordable housing developments.

The City of Union City has used General Fund and CDBG funding to support a wide range of public service non-profits that provide safety net services to help prevent low-income individuals and families avoid homelessness. Below is a brief summary of their services:

- **Centro de Servicios:** provides counseling, legal services, food distribution, immigration counseling, and referral services.
- **ECHO Housing:** provides tenant/landlord counseling and mediation which helps residents avoid evictions, extend termination notices, and negotiate reduced rent increases.
- **Safe Alternatives to Violent Environments (SAVE):** provides shelter and services for battered spouses and children.
- **Union City Kids Zone:** operates a family resource center that provides emergency food, clothing, health insurance enrollment, on-site social services, referrals, information, etc.

**Helping homeless persons (especially chronically homeless individuals and families, families with children, veterans and their families, and unaccompanied youth) make the transition to permanent housing and independent living, including shortening the period of time that individuals and families experience homelessness, facilitating access for homeless individuals and families to affordable housing units, and preventing individuals and families who were recently homeless from becoming homeless again**

### ***Housing Response System***

The CoC is in the process of building a Housing Crisis Response System in Alameda County that prevents homelessness whenever possible, provides dignified homeless safety net services, and maintains people in permanent homes with ongoing subsidies and services. Coordinated Entry is the front door and central organizing feature of the Housing Crisis Response System. Coordinated Entry provides a standard and transparent way for the Housing Crisis Response System to effectively identify people in Alameda County who are experiencing a housing crisis and assess their needs, then prioritize and match them to the most supportive services and housing programs for which they are eligible. To do this, EveryOne Home manages a Countywide By-Name-List, which is maintained in HMIS and governed by all applicable privacy and security policies. The BNL is the CoC's primary focus for bringing an end to chronic homelessness. According to the 2017 Point-In-Time Count, the number of persons experiencing chronic homelessness has increased from 660 in 2015 to 1,652 in 2017. As of August 1<sup>st</sup> 2018, all PSH units are filled using the countwide BNL. Eventually housing navigation, emergency shelter, transitional housing, rapid-rehousing, and tenancy sustaining services will also be resources matched to the highest priority household based on need, length of time homeless, and other vulnerability factors.

### ***Expanded Resources***

The HOME Consortium has also expanded resources for families experiencing homelessness and seen the number of homeless families drop by 42% from 462 in 2013, to 324 in 2015, and then to 270 in the 2017 Point-In-Time Count. One major shift that took effect during this reporting period was to convert a scattered site transitional housing program that served 47 families per year to Rapid Rehousing, which allows the program to step-down the rental subsidy amount gradually over time, allowing the subsidy

funds to be spread over more families, doubling the program's annual capacity. Providers within the Consortium have also been awarded funds to rehouse homeless families on TANF using money from the State of California award to the County Social Service Agency. ESG funds and County general funds are also assisting families.

***CAREavan Program***

The City recently received a grant from Alameda County to pay for a part-time housing navigator from Abode Services to help the City's CAREavan clients transition to permanent housing. The housing navigator will provide case management services and help clients get connected to other resources. The housing navigator will provide services in the evening and meet clients at the CAREavan program sites. It's anticipated the housing navigator will start in FY 18-19.

***Operation Vets Home***

Operation Vets Home is the collaborative continuum-wide effort to bring an end to veteran homelessness. Members consist of VA staff, veteran housing providers, and CoC staff. Other providers and elected officials participate sporadically. The group worked a By-Name-List of homeless veterans since the fall of 2015. As of May 31, 2018, the BNL stands at 341 individuals of whom 30% (102 individuals) are chronically homeless. With 125 new VASH vouchers coming online in 2018 and 67 more project-based subsidies under construction, the CoC expects to make significant progress toward ending chronic homelessness among veterans in 2018.

## CR-30 - Public Housing 91.220(h); 91.320(j)

### **Actions taken to address the needs of public housing**

The City of Union City does not operate any Public Housing.

### **Actions taken to encourage public housing residents to become more involved in management and participate in homeownership**

Not Applicable

### **Actions taken to provide assistance to troubled PHAs**

Not Applicable



## CR-35 - Other Actions 91.220(j)-(k); 91.320(i)-(j)

**Actions taken to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing such as land use controls, tax policies affecting land, zoning ordinances, building codes, fees and charges, growth limitations, and policies affecting the return on residential investment. 91.220 (j); 91.320 (i)**

The City took the following actions to remove or ameliorate the negative effects of public policies that serve as barriers to affordable housing:

- Continued to implement the City's Affordable Housing Ordinance which requires developers to provide 15% of total units as below market rate (BMR) or provide an in-lieu fee. This ordinance applies to all residential developments. The City also continued to support its existing BMR units.
- In FY 17-18, the City Council provided direction to amend the Affordable Housing Ordinance in order to maximize the City's ability to provide affordable housing. The ordinance amendment will be complete in FY 18-19.
- The City's Housing Element includes goals, policies and implementation programs that support the development of affordable housing.
- The City continued to support the rehabilitation of existing housing stock by providing funding to the Housing Rehabilitation Program.
- The City continued to investigate potential sources of funding for affordable housing.
- The City continued to reduce government and public infrastructure constraints to affordable housing development through administrative support and inter-governmental cooperation.

## **Actions taken to address obstacles to meeting underserved needs. 91.220(k); 91.320(j)**

The main obstacle the City faces in meeting underserved needs is a lack of funding. With the loss of RDA funds and reduced CDBG entitlements, the City has limited capabilities in meeting the needs of the community. In order to better leverage and utilize existing funding, the City completed a Public Services Needs Assessment Study in FY 16-17. The goals of the Study are to 1) form a foundation from which the City can make effective and beneficial decisions regarding the funding, provisions, and operations of local public service providers and 2) provide a priority needs map that can guide the City in future decisions about where to obligate public services funding and efforts. By strategically allocating resources, the City's goals are to not just improve services for those in need, but help raise the quality of life for the whole community through a commitment to fiscal responsibility and transparency. The components of the Study include a community survey, stakeholder meetings/interviews, demographic review, existing service provider review, funding strategy, recommendations, funding application, and application evaluation criteria. The Study was finalized in September 2016 and was used to inform the City's FY 17-18 grant allocation process. The full Study can be found at the following link:

<https://www.unioncity.org/DocumentCenter/View/1678/Public-Services-Needs-Assessment---September-2016?bidId=>

## **Actions taken to reduce lead-based paint hazards. 91.220(k); 91.320(j)**

Although the City of Union City does not have a lead-based paint reduction program at this time, all federally required protocol in the identification and amelioration of lead-based paint hazards are followed as part of its Housing Rehabilitation program. See Alameda County LEAD Program update for actions to reduce lead-based paint hazards.

### **Actions taken to reduce the number of poverty-level families. 91.220(k); 91.320(j)**

The City seeks to support programs and policies that are designed to effectively reduce poverty and promote self-sufficiency. Support was given to those public services that specifically address the systemic roots of poverty within the community, such as unemployment, addiction, and illiteracy. Through CDBG and other available funding, the City will continue to support those programs that:

- Provide job training
- Provide new, well-paying jobs
- Break the cycle of drug and alcohol dependency
- Provide needed child care for low-income families
- Provide needed skills to increase the independence of emotionally or physically disabled individuals

For example, this year the City provided funding to 4Cs of Alameda County which provides microenterprise assistance to low-income residents seeking to start and operate in-home child care businesses. This provides business opportunities and job training for low-income individuals while also increasing the number of child care providers in the City.

### **Actions taken to develop institutional structure. 91.220(k); 91.320(j)**

The City's departments work openly and efficiently together to further the City's goals. The City also works with social service agencies, for profit and non-profit developers, other cities, the County of Alameda, the State of California, and the Federal Government to ensure the effective delivery of services to the community. The City also participates in the Alameda County HOME Consortium and EveryOne Home.

### **Actions taken to enhance coordination between public and private housing and social service agencies. 91.220(k); 91.320(j)**

The City took following actions to enhance coordination between public and private housing and social service agencies:

- The City has worked with and continues to work with housing developers to develop hundreds of units of extremely-low, very-low and low-income housing throughout the City
- Continued to participate in the HOME Consortium's Technical Advisory Committee
- Encouraged collaboration and cooperation among local service providers
- Continued to participate in EveryOne Home
- Continued to fund non-profit agencies serving low-income residents
- Continued to build and improve relationships with local service providers
- Worked with Alameda County's Healthy Homes Department to provide housing repairs and rehabilitation throughout the community
- Continued to collaborate with the school district and faith-based organizations to operate the CAREavan program
- Conducted a Public Services Needs Assessment Study with the goal of identifying ways the City and services providers can be more efficient and effective in providing services to the community

## Identify actions taken to overcome the effects of any impediments identified in the jurisdictions analysis of impediments to fair housing choice. 91.520(a)

In FY 14-15, the Alameda County HOME Consortium completed an Analysis of Impediments to Fair Housing Choice (AI). The City took the following actions to meet and address the policies identified in the AI. Additional information about the AI accomplishments can be found in Attachment B.

- **Policy 1: Secure Federal Funding for Community Development Activities**  
**Actions:** The City completed a Five-Year Consolidated Plan and Action Plan, disbursed CDBG funding, and monitored the implementation of its Consolidated and Action Plans.
- **Policy 2: Maintain and Implement an Updated Housing Element**  
**Actions:** The City completed its certified Housing Element in FY 14-15 and is implementing the programs identified in the Housing Element.
- **Policy 3: Ensure Consistency between Local Zoning Ordinances and Fair Housing Choice**  
**Actions:** The City continued to ensure that its zoning ordinances do not impede fair housing choice and are consistent with state law.
- **Policy 4: Support Local Fair Housing Activities and Services**  
**Actions:** The City provided ECHO Housing \$10,000 in CDBG funds to provide fair housing counseling, tenant/landlord counseling, and mediation services. This year ECHO Housing opened 12 fair housing cases – 5 disability cases, 1 national origin case, and 6 race cases. ECHO also conducted five fair housing audits, trained 13 fair housing testers, and distributed 1,900 flyers.
- **Policy 5: Support Special Needs Housing**  
**Action:** The City used HOME and CDBG funds to support the Housing Rehabilitation Program which provides accessibility modification grants to disabled and senior residents.
- **Policy 6: Support Fair Lending Practices and Access to Credit**  
**Action:** The City continued to support the Alameda County Mortgage Credit Certificate (MCC) Program. The MCC Program holds quarterly lender trainings and maintains a list of lenders with expertise in supporting low-income home seekers.
- **Policy 7: Continue and Expand Support for Affordable Housing Production**  
**Action:** The City continued to implement its Affordable Housing Ordinance and the City Council re-evaluated the ordinance in FY 17-18 and gave direction to update the Ordinance in order to maximize the City's ability to create more affordable housing. The ordinance amendment will be completed in FY 18-19.
- **Policy 8: Support Access to Affordable and Market-Rate Housing Units**  
**Action:** The City continues to make information on affordable housing opportunities available at City Hall and other community facilities, online, and over the phone. The City also adopted an eviction and harassment protection ordinance that went into effect on May 10, 2017 and a rent review ordinance that went into effect on October 2, 2017.

## CR-40 - Monitoring 91.220 and 91.230

### **Describe the standards and procedures used to monitor activities carried out in furtherance of the plan and used to ensure long-term compliance with requirements of the programs involved, including minority business outreach and the comprehensive planning requirements**

The City of Union City monitors its programs to ensure that projects are in compliance with federal regulations and the objectives of the community. The City spells out monitoring requirements in its agreements with nonprofits subgrantees, housing owners, and agreements with other public agencies. By incorporating performance requirements and reporting procedures, including outlines of specific objectives, timelines and budgets, the City is able to evaluate performance. Procedures for monitoring include:

- Monitoring subgrantee performance reports and request for reimbursements on a quarterly basis
- Regular on-site monitoring
- Annual review of audits for continuing subgrantees
- On-site monitoring of construction progress and labor monitoring (when applicable) and project oversight by City's Public Works Department, as needed
- Ongoing monitoring of affordable rental projects
- Monitoring of HOME-funded projects
- Ongoing monitoring of affordable ownership units citywide
- Review of project expenses
- Housing Element Annual Reports

For FY 17-18, the City conducted on-site CDBG monitoring of BACS and SAVE. The monitoring visits consisted of entrance interviews with staff, a review of client files and the program's policies and procedures, and an exit interview. The City additionally conducted a HOME monitoring of Wisteria Place, a HOME-funded affordable housing project. The HOME monitoring consisted of unit and common area inspections as well as a review of tenant files and policies/procedures. Finally, on an annual basis the City verifies that the City's HOME-funded below market rate (BMR) ownership unit is meeting the owner-occupancy requirements.

## Citizen Participation Plan 91.105(d); 91.115(d)

### **Describe the efforts to provide citizens with reasonable notice and an opportunity to comment on performance reports.**

A fifteen (15) day public review period for the draft version of the CAPER was held from September 10 to September 24, 2018 and the CAPER was made available at Union City's City Hall, Union City Library, and on the City's website. The City Council held a public hearing on the CAPER at their September 25, 2018 meeting and a notice was published in the Tri-City Voice. No comments were received. In addition, the City of Union City is a member of the Alameda County HOME Consortium. The Alameda County Housing and Community Development Advisory Committee (HCDAC) held a public hearing on the HOME Consortium's CAPER on September 11, 2018.

## CR-45 - CDBG 91.520(c)

**Specify the nature of, and reasons for, any changes in the jurisdiction's program objectives and indications of how the jurisdiction would change its programs as a result of its experiences.**

The City did not experience any changes in its program objectives this year. All of this year's CDBG activities addressed one of the objectives that were identified in the FY 17-18 Action Plan. Each year the City conducts a needs assessment and reviews the prior year performance of each CDBG activity before it allocates funding. This is to ensure that CDBG funding is being used to meet the City's objectives for the year. Additionally, each Annual Action Plan is tailored to address both the long-term and short-term needs of the City.

**Does this Jurisdiction have any open Brownfields Economic Development Initiative (BEDI) grants?**

No

**Attachment A**  
**FY 17-18 Summary of Expenditures**

Activity	FY 17-18 Allocation	Expenditures			Total Expended	Balance
		CDBG	HOME	General Fund		
<b>Administration</b>						
CDBG Administration	100,520	79,709			<b>79,709</b>	20,811
HOME Administration	5,947		3,144		<b>3,144</b>	2,803
<b>Loan Repayments</b>						
Section 108 Loan Repayment	211,574	211,574			<b>211,574</b>	-
<b>Housing</b>						
Housing Rehabilitation Program	210,035	60,513	45,638		<b>106,151</b>	103,884
<b>Microenterprise Assistance</b>						
4Cs of Alameda County	20,000	20,000			<b>20,000</b>	-
<b>Public Service Grants (CDBG)</b>						
BACS - Adult Day Care	10,000	10,000			<b>10,000</b>	-
CALICO Center - Child Abuse Intervention	10,000	7,703			<b>7,703</b>	2,297
ECHO Housing - Fair Housing	10,000	10,000			<b>10,000</b>	-
Safe Alternatives to Violent Environments	16,000	12,504			<b>12,504</b>	3,496
Union City Kids' Zone/Family Center	24,000	24,000			<b>24,000</b>	-
<b>Public Service Grants (CDBG) - Subtotal</b>	<b>70,000</b>	<b>64,207</b>	<b>-</b>	<b>-</b>	<b>64,207</b>	<b>5,793</b>
<b>Public Service Grants (General Fund)</b>						
Centro de Servicios - Alvarado Center	50,000			50,000	<b>50,000</b>	-
Centro de Servicios - Decoto Center	130,000			130,000	<b>130,000</b>	-
City of Fremont - Senior Support	12,000			12,000	<b>12,000</b>	-
Filipinos Advocates for Justice	22,000			22,000	<b>22,000</b>	-
Legal Assistance for Seniors	7,000			7,000	<b>7,000</b>	-
Life Elder Care - Meals on Wheels	10,000			10,000	<b>10,000</b>	-
Village Method	14,000			14,000	<b>14,000</b>	-
<b>Public Service Grants (GF) Subtotal</b>	<b>245,000</b>	<b>-</b>	<b>-</b>	<b>245,000</b>	<b>245,000</b>	<b>-</b>
<b>Total</b>	<b>863,076</b>	<b>436,003</b>	<b>48,782</b>	<b>245,000</b>	<b>729,785</b>	<b>133,291</b>

**Attachment B**  
**Summary of Accomplishments for Analysis of Impediments to Fair Housing**  
**FY 2017**

The following table describes this year's Analysis of Impediments to Fair Housing Goals and Objectives

Actions	Current Year's Actions (FY 2017)	FY 2017 Accomplishments	FY 2015-2019 Cumulative Accomplishments
<b>Policy #1: Secure Federal Funding for Community Development Activities</b>			
1.1: Complete a HUD-approved Consolidated Plan and Action Plan.	1.1: Complete a HUD-approved Consolidated Plan and Action Plan.	Consolidated Plan completed in May 2015; FY2017 Action Plan completed	Con Plan completed; FY 2017 Action Plan completed
1.2: Access, receive, and disburse federal entitlement grant funding.	1.2: Access, receive, and disburse federal entitlement grant funding.	On-going	On-going
1.3: Monitor implementation of the Consolidated Plan and Action Plan.	1.3: Monitor implementation of the Consolidated Plan and Action Plan.	CAPER reporting on FY 2017 activities completed	CAPER completed for FY 2017.
<b>Policy #2: Maintain and Implement and Updated Housing Element</b>			
2.1: Strive for State-certified Housing Element.	2.1: Strive for State-certified Housing Element.	Housing Element was adopted on January 27, 2015 and certified by the State of California on February 19, 2015	Housing Element was adopted on January 27, 2015 and certified by the State of California on February 19, 2015
2.2: Implement Housing Element programs.	2.2: Implement Housing Element programs.	The City is implementing its Housing Element programs and reported its progress as part of the 2017 Annual Element Progress Report	On-Going
<b>Policy #3: Ensure Consistency Between Local Zoning Ordinances and Fair Housing Choice</b>			
3.1 Maintain zoning for emergency shelters, supportive and transitional housing that complies with State law.	3.1 Maintain zoning for emergency shelters, supportive and transitional housing that complies with State law.	Zoning updated in FY 14-15	Zoning updated in FY 14-15
3.2: Maintain a definition of family consistent with fair housing law.	3.2: Maintain a definition of family consistent with fair housing law.	Definition is consistent.	Definition is consistent.
3.3: Establish zoning that treats community care facilities consistently.	3.3: Establish zoning that treats community care facilities consistently.	The City's zoning treats community care facilities consistently.	On-going
3.4 Maintain zoning for secondary units that complies with State laws.	3.4 Maintain zoning for secondary units that complies with State laws.	Zoning complies with State law.	On-going
<b>Policy #4: Support Local Fair Housing Activities and Services</b>			
4.1: Conduct ongoing outreach and education regarding fair housing.	4.1: Conduct ongoing outreach and education regarding fair housing.	The City provided Eden Council for Hope and Opportunity (ECHO Housing) \$10,000 in CDBG funds to provide fair housing counseling, tenant/landlord counseling, and mediation services. This year ECHO Housing opened 12 fair housing cases and opened 76 tenant/landlord counseling cases. ECHO also provided outreach in the form of fair housing trainings (4), radio interviews (2), and flyer distribution (1900).	Fair housing cases (35), Tenant/landlord counseling (231), Fair Housing Trainings (17), PSAs (46) , Public appearances (1), Outreach Events (6), Radio interviews (2), Flyers distributed (2,560)



Actions	Current Year's Actions (FY 2017)	FY 2017 Accomplishments	FY 2015-2019 Cumulative Accomplishments
<b>Policy #4: Support Local Fair Housing Activities and Services Continued</b>			
4.2: Respond to fair housing concerns and complaints in a timely fashion.	4.2: Respond to fair housing concerns and complaints in a timely fashion.	ECHO opened 12 fair housing cases in FY 2017 Disability (5)                      Race (6)                      National Origin (1) - Counseling provided: 3              - No evidence: 4              - Pending: 1 - Successful mediation: 1              - Re-test: 1 - Referred to                      - Counseling provided: 1 MediCal/APS: 1	ECHO has responded to 35 fair housing cases from FY 15-16 to FY 17-18.
4.3: Consider or continue fair housing testing	4.3: Consider or continue fair housing testing.	ECHO trained 13 testers and conducted 5 fair housing audits in Union City this year.	Testing is on-going
4.4: Consider options to increase participation in fair housing trainings by landlords and property managers.	4.4: Consider options to increase participation in fair housing trainings by landlords and property managers.	ECHO conducted 4 fair housing trainings for landlords and property managers.	Training is on-going
4.5: Consider mandatory notification policies for fair housing services.	4.5: Consider mandatory notification policies for fair housing services.		
<b>Policy #5: Support Special Needs Housing</b>			
5.1: Establish and communicate clear procedures to address reasonable accommodation requests.	5.1: Establish and communicate clear procedures to address reasonable accommodation requests.		
5.2: Consider adoption of universal design requirements or incentives.	5.2: Consider adoption of universal design requirements or incentives.		
5.3: Consider providing financial support to facilitate the ability of persons with disabilities to make reasonable modifications to their dwelling unit.	5.3: Consider providing financial support to facilitate the ability of persons with disabilities to make reasonable modifications to their dwelling unit.	The City used HOME and CDBG funds to support the Housing Rehabilitation Program which provides accessibility modification grants to disabled and senior residents. No accessibility grants were completed this year.	FY 15-16 Accessibility Grants – 3 FY 16-17 Accessibility Grants – 1 FY 17-18 Accessibility Grants – 0
<b>Policy #6: Support Fair Lending Practices and Access to Credit</b>			
6.1: Continue to support financial training and homebuyer assistance programs.	6.1: Continue to support financial training and homebuyer assistance programs.	The City continued to support the Alameda County Mortgage Credit Certificate (MCC) Program. The MCC Program holds quarterly lender trainings.	Trainings are on-going
6.2: Maintain list of lenders with specific expertise in supporting low-income home seekers.	6.2: Maintain list of lenders with specific expertise in supporting low-income home seekers.	The MCC program maintains a list of lenders with expertise in supporting low-income home seekers.	List maintained
<b>Policy #7: Continue and Expand Support for Affordable Housing Production</b>			
7.1: Support local affordable housing development.	7.1: Support local affordable housing development.	The City selected a master developer in May 2018 to develop a city-owned site into 81 affordable units. The City will be contributing the land, \$6.8 million in City funds, and \$8.7 million in Measure A1 funds to the project. It's estimated this project will be complete by 2022.	On-going

Actions	Current Year's Actions (FY 2017)	FY 2017 Accomplishments	FY 2015-2019 Cumulative Accomplishments
<b>Policy #7: Continue and Expand Support for Affordable Housing Production Continued</b>			
7.2: Mitigate constraints on the production of affordable housing.	7.2: Mitigate constraints on the production of affordable housing.	On-going	On-going
7.3: Explore innovative sources of local funds to support affordable housing development.	7.3: Explore innovative sources of local funds to support affordable housing development.	In November 2016, Alameda County voters passed Measure A1 (\$580 million for affordable housing). The City has received an allocation of \$8.7 million in Measure A1 funding and will be allocating this funding to develop 81 affordable rental units on a city-owned site. It's estimated this project will be complete by 2022.	On-going
7.4: Consider options to enhance existing density bonus and incentive programs for affordable housing production.	7.4: Consider options to enhance existing density bonus and incentive programs for affordable housing production.		
7.5: Review existing inclusionary housing ordinances.	7.5: Review existing inclusionary housing ordinances.	The City Council reviewed its current inclusionary housing ordinance in FY 17-18 and gave final direction in July 2018 to update the Ordinance in order to maximize the City's ability to create more affordable housing. The ordinance amendment will be completed in FY 18-19.	On-going
<b>Policy #8: Support Access to Affordable and Market-Rate Housing Units</b>			
8.1: Facilitate access to affordable and below-market-rate units	8.1: Facilitate access to affordable and below-market-rate units	The City continues to make information on affordable housing opportunities available at City Hall and other community facilities, online, and over the phone.	On-going
8.2: Evaluate funding availability to support rental assistance programs	8.2: Evaluate funding availability to support rental assistance programs	The City continues to seek and explore new funding opportunities	On-going
8.3: Continue to seek adjustment to the HUD Fair Market Rent (FMR) for the Oakland-Fremont Metropolitan Division	8.3: Continue to seek adjustment to the HUD Fair Market Rent (FMR) for the Oakland-Fremont Metropolitan Division		
8.4: Consider the adoption of rent mediation or stabilization programs.	8.4: Consider the adoption of rent mediation or stabilization programs.	<ul style="list-style-type: none"> <li>- The City adopted an ordinance that provides eviction and harassment protections that went into effect on May 10, 2017 and a rent review ordinance, which provides a mediation process for qualifying rent increases, went into effect on October 2, 2017.</li> <li>- The City hired ECHO Housing to serve as the program administrator for both ordinances and hired two professional mediators to facilitate the rent review mediation process.</li> <li>- The City hosted four (4) informational workshops on the rent ordinances and distributed multiple citywide mailers.</li> <li>- The City implemented a rental unit registration and rent ordinance fees to cover the cost of administering both ordinances.</li> </ul>	<ul style="list-style-type: none"> <li>- In FY 16-17, created a Rent and Tenant Taskforce to look at rent and tenant issues in Union City</li> <li>- Eviction and harassment protection ordinance went into effect on May 10, 2017</li> <li>- Rent Review Ordinance went into effect on October 2, 2017</li> <li>- Rental unit registration and rent ordinance fees went into effect on November 1, 2017</li> </ul>
8.5: Support shared housing opportunities for seniors and other special needs populations.	8.5: Support shared housing opportunities for seniors and other special needs populations.	In order to support shared housing opportunities, the City provided business license fee waivers to homeowners participating in HIP Housing's homesharing program.	

## Attachment C – IDIS Reports

- PR 03 – CDBG Activity Summary Report
- PR 23 – Summary of Accomplishments Report
- PR 26 – CDBG Financial Summary Report
- PR 26 – CDBG Activity Summary by Selected Grant

U.S. Department of Housing and Urban Development  
 Office of Community Planning and Development  
 Integrated Disbursement and Information System  
 CDBG Activity Summary Report (GPR) for Program Year 2017  
 UNION CITY

Date: 06-Sep-2018  
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**PGM Year:** 2017  
**Project:** 0001 - Section 108 Loan Repayment  
**IDIS Activity:** 196 - Section 108 Loan Repayment

**Status:** Completed 8/30/2018 11:48:58 AM  
**Objective:**  
**Location:** ,  
**Outcome:**  
**Matrix Code:** Planned Repayment of Section 108  
**National Objective:**

**Initial Funding Date:** 10/26/2017

**Description:**  
 Repay the Section 108 loan the City received to build the Ruggieri Senior Center that serves low income seniors.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060046	\$196,579.00	\$196,579.00	\$196,579.00
	PI			\$14,994.50	\$14,994.50	\$14,994.50
<b>Total</b>	<b>Total</b>			<b>\$211,573.50</b>	<b>\$211,573.50</b>	<b>\$211,573.50</b>

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

<i>Income Category:</i>	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

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 UNION CITY

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**PGM Year:** 2017  
**Project:** 0002 - CDBG Program Administration  
**IDIS Activity:** 197 - CDBG Program Administration

**Status:** Completed 8/30/2018 11:48:49 AM  
**Location:** ,  
**Objective:**  
**Outcome:**  
**Matrix Code:** General Program Administration (21A) **National Objective:**

**Initial Funding Date:** 10/26/2017

**Description:**  
 General CDBG Program Administration

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060046	\$14,756.91	\$14,756.91	\$14,756.91
		2017	B17MC060046	\$54,950.81	\$54,950.81	\$54,950.81
	PI			\$10,001.04	\$10,001.04	\$10,001.04
<b>Total</b>	<b>Total</b>			<b>\$79,708.76</b>	<b>\$79,708.76</b>	<b>\$79,708.76</b>

**Proposed Accomplishments**

**Actual Accomplishments**

<i>Number assisted:</i>	<b>Owner</b>		<b>Renter</b>		<b>Total</b>		<b>Person</b>	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:					0	0		
Black/African American:					0	0		
Asian:					0	0		
American Indian/Alaskan Native:					0	0		
Native Hawaiian/Other Pacific Islander:					0	0		
American Indian/Alaskan Native & White:					0	0		
Asian White:					0	0		
Black/African American & White:					0	0		
American Indian/Alaskan Native & Black/African American:					0	0		
Other multi-racial:					0	0		
Asian/Pacific Islander:					0	0		
Hispanic:					0	0		
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

Female-headed Households: 0

*Income Category:*

	<b>Owner</b>	<b>Renter</b>	<b>Total</b>	<b>Person</b>
Extremely Low			0	
Low Mod			0	
Moderate			0	
Non Low Moderate			0	
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Percent Low/Mod				

**Annual Accomplishments**

No data returned for this view. This might be because the applied filter excludes all data.

U.S. Department of Housing and Urban Development  
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 CDBG Activity Summary Report (GPR) for Program Year 2017  
 UNION CITY

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PGM Year: 2017  
 Project: 0005 - Fair Housing  
 IDIS Activity: 198 - ECHO Housing - Fair Housing & Tenant/Landlord Services

Status: Completed 8/30/2018 11:48:41 AM Objective: Create suitable living environments  
 Location: 770 A St Hayward, CA 94541-3956 Outcome: Availability/accessibility  
 Matrix Code: Fair Housing Activities (if CDBG, then National Objective: LMC

Initial Funding Date: 10/26/2017

Description:  
 Fair housing services for tenants and landlords including mediation services, fair housing testing, and education outreach.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060046	\$5,234.05	\$5,234.05	\$5,234.05
		2017	B17MC060046	\$4,765.95	\$4,765.95	\$4,765.95
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General): 110

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	22	3
Black/African American:	0	0	0	0	0	0	18	0
Asian:	0	0	0	0	0	0	14	1
American Indian/Alaskan Native:	0	0	0	0	0	0	1	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	16	14
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73</b>	<b>18</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	48
Low Mod	0	0	0	11
Moderate	0	0	0	12
Non Low Moderate	0	0	0	2
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>73</b>
Percent Low/Mod				97.3%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
-------	--------------------------	--------------

2017 In FY 17-18 ECHO provided the following services

FAIR HOUSING - 12 CASES

**5 Disability Cases:** 1 case provided information and referred to Medical Social Worker and APS; 2 cases provided counseling and mediation; 1 case provided counseling; 1 was counseled, successfully mediated, and education was provided to the landlord.

**1 National Origin Case:** 1 case provided counseling and 1 case is still pending

**6 Race Cases:** 5 cases were tested (no evidence in 4 of the 5 cases), 1 case providing counseling and no evidence found.

TENANT/LANDLORD COUNSELING - 76 cases

Eviction: 21 cases  
 Deposit: 7 cases  
 Retaliation: 1 case  
 Entry: 1 case  
 Repairs: 10 cases  
 Rent Increase: 8 cases  
 Other: 28 cases

U.S. Department of Housing and Urban Development  
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**PGM Year:** 2017  
**Project:** 0004 - Public Services  
**IDIS Activity:** 199 - Bay Area Community Services (BACS) - Adult/Senior Day Care

**Status:** Completed 8/30/2018 11:47:57 AM  
**Location:** 40963 Grimmer Blvd Fremont, CA 94538-2846  
**Objective:** Create suitable living environments  
**Outcome:** Availability/accessibility  
**Matrix Code:** Senior Services (05A) **National Objective:** LMC

**Initial Funding Date:** 10/26/2017

**Description:**

Senior day care program that offers a structured day program for elders who struggle with independence at home, and many of whom are suffering from memory disorders.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060046	\$7,500.00	\$7,500.00	\$7,500.00
		2017	B17MC060046	\$2,500.00	\$2,500.00	\$2,500.00
<b>Total</b>	<b>Total</b>			<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>

**Proposed Accomplishments**

People (General) : 5

**Actual Accomplishments**

Number assisted:

	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	0
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	1	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	3	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>6</b>	<b>0</b>

Female-headed Households: 0

Income Category:

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	2
Total	0	0	0	6
Percent Low/Mod				66.7%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2017	In FY 17-18 BACS served 6 Union City residents suffering from Alzheimer's/Dementia, which equated to 872 days of adult day/respite care. The program provided structured activities to give participants a sense of familiarity and comfort while engaging in various memory care activities. The program also provided weekly music classes as well as cooking, art and body movement and strengthening. The program is a significant source of socialization for seniors in the community and functions as a resource for the caregiver, allowing respite and support.	



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**PGM Year:** 2017  
**Project:** 0004 - Public Services  
**IDIS Activity:** 200 - CALICO Center - Child Abuse Intervention Program

**Status:** Completed 8/30/2018 11:47:49 AM  
**Location:** 524 Estudillo Ave San Leandro, CA 94577-4612  
**Objective:** Create suitable living environments  
**Outcome:** Sustainability  
**Matrix Code:** Abused and Neglected Children (05N) **National Objective:** LMC

**Initial Funding Date:** 10/26/2017

**Description:**  
 Child abuse intervention program including forensic interviews and on-site and follow up support services.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060046	\$6,235.35	\$6,235.35	\$6,235.35
		2017	B17MC060046	\$1,467.44	\$1,467.44	\$1,467.44
<b>Total</b>	<b>Total</b>			<b>\$7,702.79</b>	<b>\$7,702.79</b>	<b>\$7,702.79</b>

**Proposed Accomplishments**

People (General) : 35

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	35	30
Black/African American:	0	0	0	0	0	0	8	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>30</b>

Female-headed Households: 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	21
Low Mod	0	0	0	28
Moderate	0	0	0	1
Non Low Moderate	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2017	In FY17-18, CALICO served 50 Union City residents - 33 children and 17 caretakers of those children. CALICO provided child-friendly, evidenced based interviewing services to all Union City children referred to it. The high rate of satisfaction demonstrated by these children in their exit interviews shows CALICO is successful at creating a safe and welcoming environment and experience for children experiencing great trauma. This year, CALICO gave additional focus to increasing its knowledge about and quality of services for immigrants concerned about their status in this country and gender fluid clients.	

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**PGM Year:** 2017  
**Project:** 0004 - Public Services  
**IDIS Activity:** 201 - Community Child Care Council (4Cs) of Alameda County - Micro-Enterprise Assistance Program

**Status:** Completed 8/30/2018 11:47:40 AM      **Objective:** Create economic opportunities  
**Location:** 22351 City Center Dr Hayward, CA 94541-2805      **Outcome:** Availability/accessibility  
**Matrix Code:** Micro-Enterprise Assistance (18C)      **National Objective:** LMC

**Initial Funding Date:** 10/26/2017

**Description:**  
 Microenterprise assistance program that provides business support, education, technical assistance, and incentives to help Union City residents launch and operate in-home, family child care businesses.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060046	\$20,000.00	\$20,000.00	\$20,000.00
<b>Total</b>	<b>Total</b>			<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>

**Proposed Accomplishments**

People (General) : 8

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	1	1
Black/African American:	0	0	0	0	0	0	0	0
Asian:	0	0	0	0	0	0	7	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8</b>	<b>1</b>

Female-headed Households: 0 0 0

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	4
Low Mod	0	0	0	2
Moderate	0	0	0	2
Non Low Moderate	0	0	0	0
Total	0	0	0	8
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2017	In FY 17-18 4Cs served 8 family child care businesses - 3 were existing providers (of which two were trying to expand their business), and 5 were new providers (of the new providers, three received their child care license and one is still in process). 4Cs helped participants by offering extensive technical assistance with license application and procedures, pre-licensing home visits and one-on-one consultation and advice. Five participants completed at least 21 hours of training and applied for the First 5 of Alameda County Quality Counts \$350 professional development stipend. Throughout the year, project staff were available to give individualized assistance to all participants, including site visits in the provider's home, telephone and in-person consultation, and resources provided through email.	

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**PGM Year:** 2017  
**Project:** 0004 - Public Services  
**IDIS Activity:** 202 - Safe Alternatives for Violent Environments (SAVE) - Domestic Violence Services

**Status:** Completed 8/30/2018 11:47:33 AM      **Objective:** Create suitable living environments  
**Location:** 1900 Mowry Ave Fremont, CA 94538-1722      **Outcome:** Availability/accessibility  
**Matrix Code:** Services for victims of domestic      **National Objective:** LMC

**Initial Funding Date:** 10/26/2017

**Description:**  
 Domestic violence services including crisis counseling, access to emergency resources, temporary restraining order preparation as well as teen dating violence prevention programs.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060046	\$4,092.60	\$4,092.60	\$4,092.60
		2017	B17MC060046	\$8,411.87	\$8,411.87	\$8,411.87
<b>Total</b>	<b>Total</b>			<b>\$12,504.47</b>	<b>\$12,504.47</b>	<b>\$12,504.47</b>

**Proposed Accomplishments**

People (General) : 875

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	575	521
Black/African American:	0	0	0	0	0	0	71	9
Asian:	0	0	0	0	0	0	243	4
American Indian/Alaskan Native:	0	0	0	0	0	0	41	35
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	36	4
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	275	177
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1,241</b>	<b>750</b>
Female-headed Households:	0		0		0			

*Income Category:*

	Owner	Renter	Total	Person
Extremely Low	0	0	0	0
Low Mod	0	0	0	1,241
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	0	0	0	1,241
Percent Low/Mod				100.0%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2017	Teen Dating Violence Prevention Program 1,207 UC students were served in FY 17-18. The TVDP Program is offered at Conley-Caraballo Continuation School and Cesar Chavez Middle School. This year SAVE provided prevention curriculum to all students at both schools and offered individual and group support services on a weekly basis to students at Conley-Caraballo High School.  COPS Program - 34 Union City residents this year. The COPS program help clients, typically referred by the Police Department, with filing police reports, exploring restraining order options, safety planning, shelter referrals, and connecting with counseling and other social services.	

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**PGM Year:** 2017  
**Project:** 0004 - Public Services  
**IDIS Activity:** 203 - Union City Kids' Zone - Family Resource Center

**Status:** Completed 8/30/2018 11:47:22 AM  
**Location:** 725 Whipple Rd Union City, CA 94587-1300  
**Objective:** Create economic opportunities  
**Outcome:** Availability/accessibility  
**Matrix Code:** Other Public Services Not Listed in 05A-  
**National Objective:** LMC

**Initial Funding Date:** 10/26/2017

**Description:**  
Family resource center that provides emergency food, clothing, health insurance enrollment, on-site social services, referrals, information, etc. The program also has family liaisons at every school site in the New Haven Unified School District.

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060046	\$16,842.44	\$16,842.44	\$16,842.44
		2017	B17MC060046	\$7,157.56	\$7,157.56	\$7,157.56
<b>Total</b>	<b>Total</b>			<b>\$24,000.00</b>	<b>\$24,000.00</b>	<b>\$24,000.00</b>

**Proposed Accomplishments**

People (General) : 300

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	0	0	0	0	0	0	601	547
Black/African American:	0	0	0	0	0	0	137	0
Asian:	0	0	0	0	0	0	74	0
American Indian/Alaskan Native:	0	0	0	0	0	0	3	1
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	91	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	0	0	0	0	0	0	5	2
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>911</b>	<b>550</b>

Female-headed Households: 0 0 0

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	0	0	0	228
Low Mod	0	0	0	428
Moderate	0	0	0	204
Non Low Moderate	0	0	0	51
Total	0	0	0	911
Percent Low/Mod				94.4%

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2017	Union City Kids Zone, now known as the Union City Family Center(UCFC), operates in partnerships with multiple agencies to provide urgent living necessities of Union City families. In FY 17-18, UCFC served 911 individuals, provided 645 emergency food/clothing bags to clients, held 25 community events/workshops (know your rights, health, financial self-sufficiency, and parent support groups), and led 29 youth enrichment/leadership events (STEM and leadership workshops, college tours, etc.).	

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**PGM Year:** 2017  
**Project:** 0003 - Housing Rehabilitation  
**IDIS Activity:** 204 - Housing Rehabilitation Program

**Status:** Completed 8/30/2018 11:47:10 AM      **Objective:** Provide decent affordable housing  
**Location:** 42 Palm Dr Union City, CA 94587-4241      **Outcome:** Sustainability  
**Matrix Code:** Rehab; Single-Unit Residential (14A)      **National Objective:** LMH

**Initial Funding Date:** 11/27/2017

**Description:**

Housing Rehabilitation Program that provides home repair grants for owner-occupied, extremely-low, very-low, and low income households.

**Financing**

	Fund Type	Grant Year	Grant	Funded Amount	Drawn In Program Year	Drawn Thru Program Year
CDBG	EN	2016	B16MC060046	\$45,090.06	\$45,090.06	\$45,090.06
		2017	B17MC060046	\$11,422.40	\$11,422.40	\$11,422.40
	PI			\$4,000.07	\$4,000.07	\$4,000.07
<b>Total</b>	<b>Total</b>			<b>\$60,512.53</b>	<b>\$60,512.53</b>	<b>\$60,512.53</b>

**Proposed Accomplishments**

Housing Units : 29

**Actual Accomplishments**

Number assisted:	Owner		Renter		Total		Person	
	Total	Hispanic	Total	Hispanic	Total	Hispanic	Total	Hispanic
White:	10	1	0	0	10	1	0	0
Black/African American:	3	0	0	0	3	0	0	0
Asian:	2	0	0	0	2	0	0	0
American Indian/Alaskan Native:	0	0	0	0	0	0	0	0
Native Hawaiian/Other Pacific Islander:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & White:	0	0	0	0	0	0	0	0
Asian White:	0	0	0	0	0	0	0	0
Black/African American & White:	0	0	0	0	0	0	0	0
American Indian/Alaskan Native & Black/African American:	0	0	0	0	0	0	0	0
Other multi-racial:	5	2	0	0	5	2	0	0
Asian/Pacific Islander:	0	0	0	0	0	0	0	0
Hispanic:	0	0	0	0	0	0	0	0
<b>Total:</b>	<b>20</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>3</b>	<b>0</b>	<b>0</b>

Female-headed Households: 19      0      19

**Income Category:**

	Owner	Renter	Total	Person
Extremely Low	10	0	10	0
Low Mod	10	0	10	0
Moderate	0	0	0	0
Non Low Moderate	0	0	0	0
Total	20	0	20	0
Percent Low/Mod	100.0%		100.0%	

**Annual Accomplishments**

Years	Accomplishment Narrative	# Benefiting
2017	The Housing Rehabilitation Program provided 20 low income homeowners with minor home repair grants. 19 out of the 20 household served were female-headed households and 16 out of 20 household served were elderly-headed households. The program also used HOME funding to provide major rehabilitation grants low income homeowners. One HOME-funded project was completed this year, one project is currently under construction and one project is out to bid.	



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Count of CDBG Activities with Disbursements by Activity Group & Matrix Code

Activity Group	Activity Category	Open Count	Open Activities Disbursed	Completed Count	Completed Activities Disbursed	Program Year Count	Total Activities Disbursed
Economic Development	Micro-Enterprise Assistance (18C)	0	\$0.00	1	\$20,000.00	1	\$20,000.00
	Total Economic Development	0	\$0.00	1	\$20,000.00	1	\$20,000.00
Housing	Rehab; Single-Unit Residential (14A)	0	\$0.00	2	\$60,512.53	2	\$60,512.53
	Total Housing	0	\$0.00	2	\$60,512.53	2	\$60,512.53
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	0	\$0.00	1	\$0.00	1	\$0.00
	Senior Services (05A)	0	\$0.00	4	\$10,000.00	4	\$10,000.00
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	0	\$0.00	2	\$12,504.47	2	\$12,504.47
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	0	\$0.00	2	\$10,000.00	2	\$10,000.00
	Abused and Neglected Children (05N)	0	\$0.00	1	\$7,702.79	1	\$7,702.79
	Mental Health Services (05O)	0	\$0.00	1	\$0.00	1	\$0.00
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	0	\$0.00	1	\$24,000.00	1	\$24,000.00
	Total Public Services	0	\$0.00	12	\$64,207.26	12	\$64,207.26
General Administration and Planning	General Program Administration (21A)	0	\$0.00	2	\$79,708.76	2	\$79,708.76
	Total General Administration and Planning	0	\$0.00	2	\$79,708.76	2	\$79,708.76
Repayment of Section 108 Loans	Planned Repayment of Section 108 Loan Principal (19F)	0	\$0.00	2	\$211,573.50	2	\$211,573.50
	Total Repayment of Section 108 Loans	0	\$0.00	2	\$211,573.50	2	\$211,573.50
Grand Total		0	\$0.00	19	\$436,002.05	19	\$436,002.05



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CDBG Sum of Actual Accomplishments by Activity Group and Accomplishment Type

Activity Group	Matrix Code	Accomplishment Type	Open Count	Completed Count	Program Year Totals
Economic Development	Micro-Enterprise Assistance (18C)	Persons	0	8	8
	Total Economic Development		0	8	8
Housing	Rehab; Single-Unit Residential (14A)	Housing Units	0	42	42
	Total Housing		0	42	42
Public Services	Operating Costs of Homeless/AIDS Patients Programs (03T)	Persons	0	27	27
	Senior Services (05A)	Persons	0	340	340
	Services for victims of domestic violence, dating violence, sexual assault or stalking (05G)	Persons	0	1,310	1,310
	Fair Housing Activities (if CDBG, then subject to 15% cap) (05J)	Persons	0	165	165
	Abused and Neglected Children (05N)	Persons	0	50	50
	Mental Health Services (05O)	Persons	0	12	12
	Other Public Services Not Listed in 05A-05Y, 03T (05Z)	Persons	0	911	911
	Total Public Services		0	2,815	2,815
Grand Total			0	2,865	2,865



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CDBG Beneficiaries by Racial / Ethnic Category

Housing-Non Housing	Race	Total Persons	Total Hispanic		Total Hispanic Households
			Persons	Total Households	
Housing	White	0	0	22	2
	Black/African American	0	0	6	0
	Asian	0	0	4	0
	Native Hawaiian/Other Pacific Islander	0	0	1	0
	Other multi-racial	0	0	9	3
	<b>Total Housing</b>	<b>0</b>	<b>0</b>	<b>42</b>	<b>5</b>
Non Housing	White	1,434	1,150	0	0
	Black/African American	286	13	0	0
	Asian	492	5	0	0
	American Indian/Alaskan Native	50	37	0	0
	Native Hawaiian/Other Pacific Islander	141	5	0	0
	American Indian/Alaskan Native & White	1	0	0	0
	Asian & White	1	0	0	0
	Black/African American & White	1	0	0	0
	Other multi-racial	417	228	0	0
	<b>Total Non Housing</b>	<b>2,823</b>	<b>1,438</b>	<b>0</b>	<b>0</b>
Grand Total	White	1,434	1,150	22	2
	Black/African American	286	13	6	0
	Asian	492	5	4	0
	American Indian/Alaskan Native	50	37	0	0
	Native Hawaiian/Other Pacific Islander	141	5	1	0
	American Indian/Alaskan Native & White	1	0	0	0
	Asian & White	1	0	0	0
	Black/African American & White	1	0	0	0
	Other multi-racial	417	228	9	3
	<b>Total Grand Total</b>	<b>2,823</b>	<b>1,438</b>	<b>42</b>	<b>5</b>





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CDBG Beneficiaries by Income Category

	Income Levels	Owner Occupied	Renter Occupied	Persons
Housing	Extremely Low (<=30%)	10	0	0
	Low (>30% and <=50%)	10	0	0
	Mod (>50% and <=80%)	0	0	0
	Total Low-Mod	20	0	0
	Non Low-Mod (>80%)	0	0	0
	Total Beneficiaries	20	0	0
Non Housing	Extremely Low (<=30%)	0	0	305
	Low (>30% and <=50%)	0	0	1,710
	Mod (>50% and <=80%)	0	0	219
	Total Low-Mod	0	0	2,234
	Non Low-Mod (>80%)	0	0	55
	Total Beneficiaries	0	0	2,289



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PART I: SUMMARY OF CDBG RESOURCES

01 UNEXPENDED CDBG FUNDS AT END OF PREVIOUS PROGRAM YEAR	316,330.41
02 ENTITLEMENT GRANT	478,601.00
03 SURPLUS URBAN RENEWAL	0.00
04 SECTION 108 GUARANTEED LOAN FUNDS	0.00
05 CURRENT YEAR PROGRAM INCOME	28,995.61
05a CURRENT YEAR SECTION 108 PROGRAM INCOME (FOR SI TYPE)	0.00
06 FUNDS RETURNED TO THE LINE-OF-CREDIT	0.00
06a FUNDS RETURNED TO THE LOCAL CDBG ACCOUNT	0.00
07 ADJUSTMENT TO COMPUTE TOTAL AVAILABLE	0.00
08 TOTAL AVAILABLE (SUM, LINES 01-07)	823,927.02

PART II: SUMMARY OF CDBG EXPENDITURES

09 DISBURSEMENTS OTHER THAN SECTION 108 REPAYMENTS AND PLANNING/ADMINISTRATION	144,719.79
10 ADJUSTMENT TO COMPUTE TOTAL AMOUNT SUBJECT TO LOW/MOD BENEFIT	0.00
11 AMOUNT SUBJECT TO LOW/MOD BENEFIT (LINE 09 + LINE 10)	144,719.79
12 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	79,708.76
13 DISBURSED IN IDIS FOR SECTION 108 REPAYMENTS	211,573.50
14 ADJUSTMENT TO COMPUTE TOTAL EXPENDITURES	0.00
15 TOTAL EXPENDITURES (SUM, LINES 11-14)	436,002.05
16 UNEXPENDED BALANCE (LINE 08 - LINE 15)	387,924.97

PART III: LOWMOD BENEFIT THIS REPORTING PERIOD

17 EXPENDED FOR LOW/MOD HOUSING IN SPECIAL AREAS	0.00
18 EXPENDED FOR LOW/MOD MULTI-UNIT HOUSING	0.00
19 DISBURSED FOR OTHER LOW/MOD ACTIVITIES	144,719.79
20 ADJUSTMENT TO COMPUTE TOTAL LOW/MOD CREDIT	(4,944.00)
21 TOTAL LOW/MOD CREDIT (SUM, LINES 17-20)	139,775.79
22 PERCENT LOW/MOD CREDIT (LINE 21/LINE 11)	96.58%

LOW/MOD BENEFIT FOR MULTI-YEAR CERTIFICATIONS

23 PROGRAM YEARS(PY) COVERED IN CERTIFICATION	PY: 2017 PY: PY:
24 CUMULATIVE NET EXPENDITURES SUBJECT TO LOW/MOD BENEFIT CALCULATION	0.00
25 CUMULATIVE EXPENDITURES BENEFITING LOW/MOD PERSONS	0.00
26 PERCENT BENEFIT TO LOW/MOD PERSONS (LINE 25/LINE 24)	0.00%

PART IV: PUBLIC SERVICE (PS) CAP CALCULATIONS

27 DISBURSED IN IDIS FOR PUBLIC SERVICES	64,207.26
28 PS UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
29 PS UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
30 ADJUSTMENT TO COMPUTE TOTAL PS OBLIGATIONS	0.00
31 TOTAL PS OBLIGATIONS (LINE 27 + LINE 28 - LINE 29 + LINE 30)	64,207.26
32 ENTITLEMENT GRANT	478,601.00
33 PRIOR YEAR PROGRAM INCOME	116,806.81
34 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PS CAP	0.00
35 TOTAL SUBJECT TO PS CAP (SUM, LINES 32-34)	595,407.81
36 PERCENT FUNDS OBLIGATED FOR PS ACTIVITIES (LINE 31/LINE 35)	10.78%

PART V: PLANNING AND ADMINISTRATION (PA) CAP

37 DISBURSED IN IDIS FOR PLANNING/ADMINISTRATION	79,708.76
38 PA UNLIQUIDATED OBLIGATIONS AT END OF CURRENT PROGRAM YEAR	0.00
39 PA UNLIQUIDATED OBLIGATIONS AT END OF PREVIOUS PROGRAM YEAR	0.00
40 ADJUSTMENT TO COMPUTE TOTAL PA OBLIGATIONS	0.00
41 TOTAL PA OBLIGATIONS (LINE 37 + LINE 38 - LINE 39 +LINE 40)	79,708.76
42 ENTITLEMENT GRANT	478,601.00
43 CURRENT YEAR PROGRAM INCOME	28,995.61
44 ADJUSTMENT TO COMPUTE TOTAL SUBJECT TO PA CAP	0.00
45 TOTAL SUBJECT TO PA CAP (SUM, LINES 42-44)	507,596.61
46 PERCENT FUNDS OBLIGATED FOR PA ACTIVITIES (LINE 41/LINE 45)	15.70%



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LINE 17 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 17

Report returned no data.

LINE 18 DETAIL: ACTIVITIES TO CONSIDER IN DETERMINING THE AMOUNT TO ENTER ON LINE 18

Report returned no data.

LINE 19 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 19

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	199	6102985	Bay Area Community Services (BACS) - Adult/Senior Day Care	05A	LMC	\$2,500.00
2017	4	199	6157399	Bay Area Community Services (BACS) - Adult/Senior Day Care	05A	LMC	\$5,000.00
2017	4	199	6186086	Bay Area Community Services (BACS) - Adult/Senior Day Care	05A	LMC	\$2,500.00
					05A	Matrix Code	\$10,000.00
2017	4	202	6102985	Safe Alternatives for Violent Environments (SAVE) - Domestic Violence Services	05G	LMC	\$2,353.59
2017	4	202	6157399	Safe Alternatives for Violent Environments (SAVE) - Domestic Violence Services	05G	LMC	\$1,739.01
2017	4	202	6186086	Safe Alternatives for Violent Environments (SAVE) - Domestic Violence Services	05G	LMC	\$8,411.87
					05G	Matrix Code	\$12,504.47
2017	5	198	6102985	ECHO Housing - Fair Housing & Tenant/Landlord Services	05J	LMC	\$3,213.58
2017	5	198	6157399	ECHO Housing - Fair Housing & Tenant/Landlord Services	05J	LMC	\$2,020.47
2017	5	198	6186086	ECHO Housing - Fair Housing & Tenant/Landlord Services	05J	LMC	\$4,765.95
					05J	Matrix Code	\$10,000.00
2017	4	200	6102985	CALICO Center - Child Abuse Intervention Program	05N	LMC	\$2,662.24
2017	4	200	6157399	CALICO Center - Child Abuse Intervention Program	05N	LMC	\$3,573.11
2017	4	200	6186086	CALICO Center - Child Abuse Intervention Program	05N	LMC	\$1,467.44
					05N	Matrix Code	\$7,702.79
2017	4	203	6102985	Union City Kids' Zone - Family Resource Center	05Z	LMC	\$2,286.77
2017	4	203	6157399	Union City Kids' Zone - Family Resource Center	05Z	LMC	\$14,555.67
2017	4	203	6186086	Union City Kids' Zone - Family Resource Center	05Z	LMC	\$7,157.56
					05Z	Matrix Code	\$24,000.00
2017	3	204	6102985	Housing Rehabilitation Program	14A	LMH	\$115.00
2017	3	204	6157399	Housing Rehabilitation Program	14A	LMH	\$5,050.00
2017	3	204	6186086	Housing Rehabilitation Program	14A	LMH	\$55,347.53
					14A	Matrix Code	\$60,512.53
2017	4	201	6102985	Community Child Care Council (4Cs) of Alameda County - Micro-Enterprise Assistance Program	18C	LMC	\$3,308.00
2017	4	201	6157399	Community Child Care Council (4Cs) of Alameda County - Micro-Enterprise Assistance Program	18C	LMC	\$3,922.00
2017	4	201	6186086	Community Child Care Council (4Cs) of Alameda County - Micro-Enterprise Assistance Program	18C	LMC	\$12,770.00
					18C	Matrix Code	\$20,000.00
Total							\$144,719.79

LINE 27 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 27

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	199	6102985	Bay Area Community Services (BACS) - Adult/Senior Day Care	05A	LMC	\$2,500.00
2017	4	199	6157399	Bay Area Community Services (BACS) - Adult/Senior Day Care	05A	LMC	\$5,000.00



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Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	4	199	6186086	Bay Area Community Services (BACS) - Adult/Senior Day Care	05A	LMC	\$2,500.00
					05A	Matrix Code	\$10,000.00
2017	4	202	6102985	Safe Alternatives for Violent Environments (SAVE) - Domestic Violence Services	05G	LMC	\$2,353.59
2017	4	202	6157399	Safe Alternatives for Violent Environments (SAVE) - Domestic Violence Services	05G	LMC	\$1,739.01
2017	4	202	6186086	Safe Alternatives for Violent Environments (SAVE) - Domestic Violence Services	05G	LMC	\$8,411.87
					05G	Matrix Code	\$12,504.47
2017	5	198	6102985	ECHO Housing - Fair Housing & Tenant/Landlord Services	05J	LMC	\$3,213.58
2017	5	198	6157399	ECHO Housing - Fair Housing & Tenant/Landlord Services	05J	LMC	\$2,020.47
2017	5	198	6186086	ECHO Housing - Fair Housing & Tenant/Landlord Services	05J	LMC	\$4,765.95
					05J	Matrix Code	\$10,000.00
2017	4	200	6102985	CALICO Center - Child Abuse Intervention Program	05N	LMC	\$2,662.24
2017	4	200	6157399	CALICO Center - Child Abuse Intervention Program	05N	LMC	\$3,573.11
2017	4	200	6186086	CALICO Center - Child Abuse Intervention Program	05N	LMC	\$1,467.44
					05N	Matrix Code	\$7,702.79
2017	4	203	6102985	Union City Kids' Zone - Family Resource Center	05Z	LMC	\$2,286.77
2017	4	203	6157399	Union City Kids' Zone - Family Resource Center	05Z	LMC	\$14,555.67
2017	4	203	6186086	Union City Kids' Zone - Family Resource Center	05Z	LMC	\$7,157.56
					05Z	Matrix Code	\$24,000.00
Total							\$64,207.26

LINE 37 DETAIL: ACTIVITIES INCLUDED IN THE COMPUTATION OF LINE 37

Plan Year	IDIS Project	IDIS Activity	Voucher Number	Activity Name	Matrix Code	National Objective	Drawn Amount
2017	2	197	6102985	CDBG Program Administration	21A		\$30,687.58
2017	2	197	6157399	CDBG Program Administration	21A		\$26,066.35
2017	2	197	6186086	CDBG Program Administration	21A		\$22,954.83
					21A	Matrix Code	\$79,708.76
Total							\$79,708.76

PR26 - Activity Summary by Selected Grant

Date Generated: 09/06/2018

Grantee: UNION CITY

Grant Year: 2017

Total Grant Amount for 2017 Grant year = \$478,601.00													
State	Grantee Name	Grant Year	Grant Number	Activity Group	Matrix Code	National Objective	IDIS Activity	Activity Status	Amount Funded From Selected Grant	Amount Drawn From Selected Grant	% of CDBG Drawn From Selected Grant/Grant	Total CDBG Funded Amount (All Years All Sources)	Total CDBG Drawn Amount (All Years All Sources)
CA	UNION CITY	2017	B17MC060046	Administrative And Planning	21A		197	Completed	\$54,950.81	\$54,950.81		\$79,708.76	\$79,708.76
				Administrative And Planning					\$54,950.81	\$54,950.81	11.48%	\$79,708.76	\$79,708.76
CA	UNION CITY	2017	B17MC060046	Housing	14A	LMH	204	Completed	\$11,422.40	\$11,422.40		\$60,512.53	\$60,512.53
				Housing					\$11,422.40	\$11,422.40	2.39%	\$60,512.53	\$60,512.53
CA	UNION CITY	2017	B17MC060046	Public Services	05A	LMC	199	Completed	\$2,500.00	\$2,500.00		\$10,000.00	\$10,000.00
CA	UNION CITY	2017	B17MC060046	Public Services	05G	LMC	202	Completed	\$8,411.87	\$8,411.87		\$12,504.47	\$12,504.47
CA	UNION CITY	2017	B17MC060046	Public Services	05J	LMC	198	Completed	\$4,765.95	\$4,765.95		\$10,000.00	\$10,000.00
CA	UNION CITY	2017	B17MC060046	Public Services	05N	LMC	200	Completed	\$1,467.44	\$1,467.44		\$7,702.79	\$7,702.79
CA	UNION CITY	2017	B17MC060046	Public Services	05Z	LMC	203	Completed	\$7,157.56	\$7,157.56		\$24,000.00	\$24,000.00
				Public Services					\$24,302.82	\$24,302.82	5.08%	\$64,207.26	\$64,207.26
				Total 2017					\$90,676.03	\$90,676.03	18.95%	\$204,428.55	\$204,428.55
				Grand Total					\$90,676.03	\$90,676.03	18.95%	\$204,428.55	\$204,428.55